BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Rudget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance		40,000CR	. 010.0	40	429000	Other County		2	
2		as of July 1	0	*****	40.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4		Taxes-Suplemental	400,000CR	400,000CR		43	431100	Base Support Program	2,060,015CR	2,036,126CR	
5		Taxes-Emergency	,	,		44		Transportation Support	210.000CR	227.954CR	
6	411400		6,350CR	9,955CR		45		Except Child/SED Support	-,	,	
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	275,368CR	269,890CR	
10	411900	Taxes-Other	16,174CR	15,142CR		49	431900	Other State Support	79,428CR	143,198CR	
11	412100	Taxes-Plant Facility		_		50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	422,524CR	*****	425,097CR	52	437000	Lottery/Additional State Maint	17,330CR	23,528CR	
14	413000	Penalty: Delinquent Taxes	1,200CR	1,200CR	_	53	438000	Rev in Lieu of/Ag Equip Tax	3,539CR		
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,645,680CR	*****	2,700,696CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	445CR	455CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31			<u> </u>			70		Proceeds: Bonds, Capital Leases		-	
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals	22,618CR	21,000CR		73				-	
35		Contributions/Donations	2,180CR	1,000CR		74		TOTAL REVENUES **	3,115,607CR	*****	3,167,769CR
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local	20,960CR	18,321CR		76	460000	TRANSFERS IN	10,610CR	65,917CR	
38		TOTAL OTHER LOCAL **	47,403CR	*****	41,976CR_	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	469,927CR		467,073CR			(Lines 1 + 74 + 76)	3,126,217CR		3,273,686CR

		EXPENDITURES	Prior Year	Dropood	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased		Capital	Debt		600
1:	0-4-	F of an alpha manage	Durdmak	Durdmat	Calarias	Benefits		Supplies			Insurance-	T
Line	Code 512	Functions/Programs Elemetary School Prog.	Budget 701,409	Budget 689,906	Salaries 483,470	175,236	Services 200	Materials 31,000	Objects	Retirement	Judgment	Transfers
1 _		Secondary School Prog.	636,372	685,251	463,470	168,702	8,500	31,000				
2 _			636,372	085,251	477,049	168,702	8,500	31,000				
3		Alternative School Prog.	00.000	05.070	47.045	47.450						
4	519	Vocational-Technical Prog.	63,886	65,373	47,915	17,458						
5	521	Exceptional Child Prog.	103,483	103,002	80,491	22,511						
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13 _			4.505.450	1.510.500	4 000 005		0.700					
14	500	TOTAL INSTRUCTION **	1,505,150	1,543,532	1,088,925	383,907	8,700	62,000	0	0	0	0
15	0.1.1		00.044			22.224	2.222	100				
16	611	Attend-Guidance-Health Prog	96,814	77,987	54,466	20,321	2,800	400				
17 _	616	Special Services Prog.	26,000	26,000			26,000					
18	004											
19	621	Instruction Improvement Prog	22.222	04.540	40.000			2 222				
20 _	622	Educational Media Prog.	30,322	31,510	18,830	5,880		6,800				
21		Instruction-Related Tech Prog	3,500	16,856	9,415	3,441		4,000				
22	631	Board of Education Prog.	33,975	35,928	12,352	5,006	12,760	3,500			2,310	
23	632	District Admin Prog.	105,503	102,669	76,500	21,369	4,500	300				
24 _												
25	641	School Administration Prog.	241,872	257,345	170,979	59,916	22,450	4,000				
26		<u>-</u>										
27		Business Operation Prog.	91,056	94,792	57,316	20,676	13,000	2,700	1,100			
28		Central Service Prog.					_					
29	656	Admin Tech Services Prog.	57,581	68,137	18,830	6,882	13,300	5,400	23,725			
30	661	Bldg-Care Prog. (Custodial)	310,052	387,866	59,230	20,992	259,776	16,000			31,868	
31 _		Maint-Non Student Occupied			ļ							
32		Maint-Student Occupied Bldgs	178,813	175,136	87,561	27,575	27,000	27,000	6,000			
33		Maintenance - Grounds	22,148	26,361	3,814	2,047	5,000	2,000	13,500			
34	667	Security Program										
35		<u>_</u>										
36	681	Pupil-To School Trans. Prog.	276,541	286,781	156,184	76,270	3,500	41,500			9,327	
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	16,097	17,359	1,700	900		8,500	5,000		1,259	

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

66 67

72 73

74

S

FUND NO: 100

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second								Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	1,490,274	1,604,727	727,177	271,275	390,086	122,100	49,325	0	44,764	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0	0	0 _	0 _	0
51	<u> </u>	<u></u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt	100 700	105.105								405 405
55	920	Transfers Out	130,793	125,427								125,427
56	000	TOTAL OTHER SERVICES **	400.700	405 407	0		0	0	0	0	0	405 407
57 58	900	TOTAL OTHER SERVICES ***	130,793	125,427	0	0	0	0	0	0	0	125,427
58 _		+										
60	ļ	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	3,126,217	3,273,686	1,816,102	655,182	398.786	184,100	49,325	0	44,764	125,427
61		(2.1100 1717117170101)	5,120,217	3,210,000	1,010,102	000,102	000,700	104,100	40,020	 	77,707	120,721
62	950	Contingency Reserve (5% of Line 60)										
63		<u> </u>			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	3,126,217	3,273,686								
65		,			1							

BUDGET SUMMARY

40,000CR

3,273,686

3,273,686

3,126,217CR 3,233,686CR

3,126,217CR 3,273,686CR

3,126,217

3,126,217

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,469,186CR			40	429000	Other County			<u> </u>
2		as of July 1	1,469,186CR	*****	1,494,873CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					<u> </u>
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58	442000	Indirect Unrestricted Fed.		350,000CR	
20	415000	Earnings on Investments	8,505CR	8,408CR		59	443000	Direct Restricted Fed.			
21				_		60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	350,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases		·	
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73				-	
35		Contributions/Donations				74		TOTAL REVENUES **	8,505CR	*****	358,408CR
		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	8,505CR	*****	8,408CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	8,505CR		8,408CR			(Lines 1 + 74 + 76)	1,477,691CR		1,853,281CR

EMPENDITURES Prior Year Proposed 100 200 300 400 500 500 Total Debt Debt Insurance-Judgment Total Total		1											
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Auti School Prog. 12 546 Detention Center Prog. 13 646 Detention Center Prog. 14 600 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
4 519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Cnild Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Tatented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Aduit School Prog. 12 546 Detention Center Prog. 13 ToTAL INSTRUCTION ** 0 0 0 0 0 15 ToTAL INSTRUCTION ** 0 0 0 0 0 0 15 Attend-Guidance-Health Prog													
7 524 Clifted & Talented Prog.													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10 541 Sumer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15	13		<u>l</u> .										
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		T										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		<u> </u>										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28												
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,469,186CR

17,550

1,460,141

1,477,691

8,505CR

1,477,691CR 1,853,281CR

1,494,873CR

69,992

1,783,289

1,853,281

358,408CR

72 73

74

FUND NO: 220

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						outy 1, 20	io dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		_					-		_	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_							_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	17,550	69,992								69,992
56		TOTAL OTUED OF D. #050 ##	45.550	22.222								22.222
57	900	TOTAL OTHER SERVICES **	17,550	69,992	0	0	0_	0	0	0	0	69,992
58 _		 -										
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	47.550	00.000	0					0		00,000
04		(Lines 14+41+47+49+57) **	17,550	69,992	0	0	0	0	0	0	0	69,992
61 62	950											
62	950	Contingency Reserve (5% of Line 60)										
63		(5% of Life 60)										
64 64	1	L TOTAL APPROPRIATION –										
04		(Line 60 + Line 62)	17,550	69,992								
65	1	(LINE OU + LINE OZ)	17,000	09,992								
00												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1	DODOLI OCIVIIVI (()			505021 00	/ (
68	 	Reginning Fund Ralance	1.460.186CP	1 404 873CD	The total on	line 70 must equa	al the total on line	74				

BUDGET REVENUES

July 1.	2015 -	June	30,	2016
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		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			<u> </u>	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				•
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	•
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EMPENDITURES Prior Year Proposed 100 200 300 400 500 500 Total Debt Debt Insurance-Judgment Total Total		1											
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Auti School Prog. 12 546 Detention Center Prog. 13 646 Detention Center Prog. 14 600 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
4 519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Cnild Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Tatented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Aduit School Prog. 12 546 Detention Center Prog. 13 ToTAL INSTRUCTION ** 0 0 0 0 0 15 ToTAL INSTRUCTION ** 0 0 0 0 0 0 15 Attend-Guidance-Health Prog													
7 524 Clifted & Talented Prog.													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10 541 Sumer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15	13		<u>l</u> .										
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		T										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		<u> </u>										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28												
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 232

BUDGET EXPENDITURES 16

						July 1, 20	15 - June 30,	2016				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		· ·					•		Ţ.	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_							_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_		_	<u>.</u>		_	_		L	
50	800	TOTAL CAPITAL ASSETS PROG**	0 _	0 _	0	0	0 _	0 _	0	0	0 _	0
51	L	<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0		0			0	0			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		+										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Lilles 14+41+47+49+57)	0	-	0	0	0	0	<u> </u>	0		
62	950	Contingency Reserve									1	
02	950	(5% of Line 60)										
63		(570 01 Elife 00)										
64	1	TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	0	0								
65	-	(Line of Line oz)	,	-	1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		202021 00111111111111			1							
68		Beginning Fund Balance			The total on	line 70 must eau	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71	 			 	1							

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	39,500CR	41,182CR		40		Other County			
2		as of July 1	39.500CR	*****	41.182CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	1	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			<u> </u>	53		Rev in Lieu of/Aq Equip Tax			
15	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	42CR	55CR		59		Direct Restricted Fed.			
21				_		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	42CR	*****	55CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	42CR	*****	55CR	77					
39	410000	TOTAL LOCAL **	7	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	42CR		55CR			(Lines 1 + 74 + 76)	39,542CR		41,237CR

EMPENDITURES Prior Year Proposed 100 200 300 400 500 500 Total Debt Debt Insurance-Judgment Total Total		1											
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Auti School Prog. 12 546 Detention Center Prog. 13 646 Detention Center Prog. 14 600 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
4 519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Cnild Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Tatented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Aduit School Prog. 12 546 Detention Center Prog. 13 ToTAL INSTRUCTION ** 0 0 0 0 0 15 ToTAL INSTRUCTION ** 0 0 0 0 0 0 15 Attend-Guidance-Health Prog													
7 524 Clifted & Talented Prog.													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10 541 Sumer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15	13		<u>l</u> .										
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		T										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		<u> </u>										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28												
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

39,542

41,237

FUND NO: 233

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						ouly 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		Γ										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		Γ										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0 _	0 _	0 _	0	0	0	0	0
61		_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	39,500CR	41,182CR_	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	42CR	55CR_								
70		TOTAL REVENUE (68 + 69)	39,542CR	41,237CR								
71												
72		Total Appropriation	ļ <u>.</u>									
73	ļ	Unappropriated Balance	39,542	41,237								
74			20 540	44 007								

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	22,500CR	11,111CR		40	429000	Other County	T	_	_
2		as of July 1	22,500CR	*****	11,111CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				_	_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				_	_
19	_	-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	28CR	28CR		59	443000	Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25	_					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	36,731CR	*****	37,236CR
36		Transportaion Fees				75					, , , , , ,
37		Other Local	36,703CR	37,208CR		76	460000	TRANSFERS IN	2,370CR		
38		TOTAL OTHER LOCAL **	36,731CR	*****	37,236CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	36,731CR		37,236CR			(Lines 1 + 74 + 76)	61,601CR		48,347CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 1 512 Elemetary School Prog. 39,119 25,541 19,477 4,364 1,200 500 500 2 515 Secondary School Prog. 5 5 4,364 1,200 500	1											
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgmet		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 39,119 25,541 19,477 4,384 1,200 500 3 500 3 500 5 500 5 500 5 500 5 5												
2 515 Secondary School Prog.							Services			Retirement	Judgment	Transfers
3 517 Alternative School Prog.			39,119	25,541	19,477	4,364		1,200	500			
4 519 Vocational-Technical Prog.												
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13												
6 522 Preschoal Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detentino Center Prog. 13 500 TOTAL INSTRUCTION 39,119 25,541 19,477 4,364 0 1,200 500 0 (15 6) (16 6) (11 Attend-Guidance-Health Prog. 16 611 Attend-Guidance-Health Prog. 17 616 Special Services Prog. 18 1 621 Instruction Improvement Prog. 100 200 200 300 300 300 300 300 300 300 3												
Total Figure Tota		Exceptional Child Prog.										
8 531 Interscholastic Prog.		Preschool Exceptional Prog.										
9 532 School Activity Prog.												
10												
11												
12												
13												
14 500 TOTAL INSTRUCTION ** 39,119 25,541 19,477 4,364 0 1,200 500 0 0 0 1 1 1 1 1 1		Detention Center Prog.										
15												
16		TOTAL INSTRUCTION **	39,119	25,541	19,477	4,364	0	1,200	500	0	0	0
17												
18	16 611											
19 621 Instruction Improvement Prog 100 200 200 300	17 616	Special Services Prog.										
20 622 Educational Media Prog. 200 300 300 300 21 623 Instruction-Related Tech Prog 1,850 1,750 700 1,050 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied 33 665 Maintenance - Grounds 1,300 1,000 36 36 Maintenance - Grounds 1,300 1,000 35 36 36 Maintenance - Grounds 1,300 1,000 36 36 36 Maintenance - Grounds 1,300 1,000 36 36 36 Maintenance - Grounds 1,300 1,000 37 37 38 38 38 39 39 30 30 300	18											
21 623 Instruction-Related Tech Prog 1,850 1,750 700 1,050 22 631 Board of Education Prog. 30 30 1,050 23 632 District Admin Prog. 30							200					
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 1,000 1,000 34 667 Security Program — —	20 622		200	300				300				
23 632 District Admin Prog.	21 7 623	Instruction-Related Tech Prog	1,850	1,750				700	1,050			
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 29 30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 1,000 1,000 34 667 Security Program 35 36 Security Program 36	22 631	Board of Education Prog.										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 29 30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 1,000 1,000 34 667 Security Program 35 35 36	23 632	District Admin Prog.										
26	24											
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 1,000 34 667 Security Program	25 641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 1,000 1,000 34 667 Security Program 35	26											
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 1,300 1,000 1,000 34 667 Security Program 35	27 651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789	28 655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial) 19,032 19,556 2,651 2,116 14,789	29 656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 34 667 Security Program 35	30 661	Bldg-Care Prog. (Custodial)	19,032	19,556	2,651	2,116	14,789					
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 1,300 1,000 34 667 Security Program 35 —	31 663	Maint-Non Student Occupied	T		_							
33 665 Maintenance - Grounds 1,300 1,000 1,000 34 667 Security Program 35												
34 667 Security Program 55 5 5 5 5 5 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8			1,300	1,000			1,000					
35			†	,								
		<u> </u>										
		Pupil-To School Trans, Prog.										
37 682 Pupil-Activity Trans. Prog.			1						İ		İ	
38 683 General Transportation Prog.			1						İ		İ	
	+ 550											

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 234

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						July 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	Ĭ							Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	22,482	22,806	2,651	2,116	15,989	1,000	1,050	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0	0	0	0	0
58		 										
59												
60		TOTAL EXPENDITURES **	04.004		00.400	0.400	45.000	0.000	4 ==0			
0.4		(Lines 14+41+47+49+57) **	61,601	48,347	22,128	6,480	15,989	2,200	1,550	0	0	0
61 _	050	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	61,601	48,347								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance	22 500CP	11 111CP	The total on	ling 70 must gaus	al the total on line	7/				

22,500CR

39,101CR

61,601CR

61,601

61,601

11,111CR

37,236CR

48,347CR

48,347

48,347

BUDGET REVENUES

	IVEACIAGES	
July 1,	2015 - June 30, 2016	

	1	REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	600CR	3,000CR	
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	600CR	*****	3,000CR_
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		<u>_</u>				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		<u>_</u>				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	11,200CR	10,000CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	13,050CR	*****	19,071CR_
36		Transportaion Fees	1,000CR	6,071CR		75	<u> </u>	_			
37	419900	Other Local	250CR			76	460000	TRANSFERS IN	100,750CR	97,300CR	
38		TOTAL OTHER LOCAL **	12,450CR	*****	16,071CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	12,450CR		16,071CR			(Lines 1 + 74 + 76)	113,800CR		116,371CR

	1	T EVENDITUES	T 5:					400	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		- " ₋ "	5	5		5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.	60,570	61,751	44,745	6,406	7,500	1,000	1,600		500	
9		School Activity Prog.	3,230	5,520	2,490	500	1,500	500			530	
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_			_							
14	500	TOTAL INSTRUCTION **	63,800	67,271	47,235	6,906	9,000	1,500	1,600	0	1,030	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		_										
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		_										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	50,000	49,100	21,000	6,800	1,300	20,000				
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

113,800CR

113,800CR

113,800

113,800

116,371CR

116,371CR

116,371

116,371

74

FUND NO: 238

BUDGET EXPENDITURES 16

July 1	1, 201	5 - June	30, 201
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						ouly 1, 20	io danc do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	· ·						•		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	50,000	49,100	21,000	6,800	1,300	20,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations								_		_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0 _	0 _	0 _	0	0 _	0 _	0
51	.	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U	0	U	U_	U	U	U	U	U	
59		+ -										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	113,800	116,371	68,235	13,706	10,300	21,500	1,600	0	1,030	0
61		(2.1100 111111111110101)	110,000	110,071	00,200	10,700	10,000	21,000	1,000		1,000	
62	950	Contingency Reserve										
0_		(5% of Line 60)										
63		(
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	113,800	116,371								
65			-,	-,-								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		<u> </u>										

BUDGET

	REVENUES	
July 1,	2015 - June 30,	2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,570CR	7,636CR		40	429000	Other County	Ī		
2		as of July 1	2,570CR	*****	7,636CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_	_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53		Rev in Lieu of/Ag Equip Tax			
15		† ' '				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	165CR	55CR		59	443000	Direct Restricted Fed.			
21			<u> </u>			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		T				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					·
35	419200	Contributions/Donations				74		TOTAL REVENUES **	165CR	*****	55CR
36	419300	Transportaion Fees				75					
		Other Local				76	460000	TRANSFERS IN	5,000CR	5,000CR	
37			10500	*****	5500	77		-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	
37 38		TOTAL OTHER LOCAL **	165CR		55CR	//				l	
37 38 39	410000	TOTAL OTHER LOCAL ** TOTAL LOCAL **	165CR_	*****	55CR	78	400000	BAL.+ REVENUE + TRANS.		*****	

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elemetary School Prog.													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.													
15 5 521 Exceptional Frog.													
5 521 Exceptional Child Prog.	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Cified & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 544 Detentino Center Prog. 13 Detentino Center Prog. 14 500 TOTAL INSTRUCTION *** 15 TOTAL INSTRUCTION *** 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Instruction-Related Tech Prog. 23 632 District Admin Prog. 24 Cecter School Administration Prog. 25 641 School Administration Prog. 26 Bidg-Care Prog. (Custodial) 30 661 Bidg-Care Prog. (Custodial) <													
7 524 Giffed & Talented Prog.	5	521	Exceptional Child Prog.										
8 531 Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13			Gifted & Talented Prog.										
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10												
13		542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15			_										
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.			_										
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.													
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Susiness Operation Prog. Susiness Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
24 25 641 School Administration Prog.			Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			<u>-</u>										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		_ 663 _	Maint-Non Student Occupied										
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35													·
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.						<u> </u>							
	38	683	General Transportation Prog.										·

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

7,735 7,735

12,691

FUND NO: 239

BUDGET EXPENDITURES 16

						odly 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	2,570CR	7,636CR_	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	5,165CR	5,055CR_								
70		TOTAL REVENUE (68 + 69)	7,735CR	12,691CR								
71												
72		Total Appropriation										
73		Unappropriated Balance	7,735	12,691								
74		L TOTAL ADDDODDIATION (70.70)	7 705	40.004								

BUDGET REVENUES

			•		
Julv 1.	2015 -	June	30.	2016	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			<u> </u>	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				•
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	•
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

EMPENDITURES Prior Year Proposed 100 200 300 400 500 500 Total Debt Debt Insurance-Judgment Total		1											
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Auti School Prog. 12 546 Detention Center Prog. 13 646 Detention Center Prog. 14 600 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
4 519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Cnild Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Tatented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Aduit School Prog. 12 546 Detention Center Prog. 13 ToTAL INSTRUCTION ** 0 0 0 0 0 15 ToTAL INSTRUCTION ** 0 0 0 0 0 0 15 Attend-Guidance-Health Prog													
7 524 Clifted & Talented Prog.													
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10 541 Sumer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15	13		<u>l</u> .										
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 19 621 Instruction-Related Tech Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Student Occupied Bidgs 33 665 Maint-Student Occupied Bidgs 33 667 Security Program 35 Security Program 36 881 Pupil-To School Trans. Prog. 37 682 Pupil-To School Trans. Prog.	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		T										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		<u> </u>										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28												
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 240

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						July 1, 20	15 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		<u> </u>										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0]
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	<u> </u>	-										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		<u> </u>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve						•			•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71		<u> </u>										
72		Total Appropriation										
73		Unappropriated Balance			l							
74		TOTAL ADDDODDIATION (70.70)	_	_	1							

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,950CR	1,470CR		40	429000	Other County			
2		as of July 1	1,950CR	*****	1,470CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_		_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,178CR	2,000CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,178CR	*****	2,000CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	_			67		Impact Aid - P.L. 874			
29		School Fees & Charges	3,000CR	2,000CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets	_		
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	5,178CR	*****	4,000CR
36		Transportaion Fees				75		<u></u>			
37	419900	Other Local	_			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,000CR	*****	2,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	3,000CR		2,000CR			(Lines 1 + 74 + 76)	7,128CR		5,470CR

1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	•
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.	7,128	5,470	2,959	613	648	1,250				
3	517	Alternative School Prog.		_								
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,128	5,470	2,959	613	648	1,250	0	0	0	0
15		-										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 241

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						outy 1, 20	io dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ŭ					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	<u> </u>	_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_				_		_			_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		 										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U					U	U _	0	U _	U
59 59		+ -										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	7.128	5.470	2,959	613	648	1,250	0	0	0	0
61		(EIIIGS 14:41:47:45:07)	7,120	0,470	2,555	010	040	1,200				
62	950	Contingency Reserve										
02	000	(5% of Line 60)										
63		(670 6. 26 66)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	7,128	5,470								
65			, -	-, -								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
00		Davidson E. ad Dalasson	4.05000	4 47000	T0 - 0-0-1 1		and a contract residence	7.4				

1,950CR

5,178CR

7,128CR

7,128

7,128

1,470CR

4,000CR

5,470CR

5,470

5,470

BUDGET

	REVENUES	
July 1.	2015 - June 30, 2016	

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	18,810CR	23,550CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
14	413000	Penalty: Delinquent Taxes	_	_	_	53		Rev in Lieu of/Ag Equip Tax			
15	_	,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	18.810CR	*****	23.550CR
18	414300	Tuition-Out of State Districts				57		-			
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	_	_				64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69			_		<u> </u>
31						70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES **	18.810CR	*****	23.550CR
36		Transportaion Fees				75			.5,5.5611	+	20,000011
37		Other Local				76	460000	TRANSFERS IN			
38	. 10000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000		1		
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
00	110000	(Line 13 + 38)	0		0	'0	100000	(Lines 1 + 74 + 76)	18.810CR		23,550CR

		EVDENDITUDEO	T D:		100			- 400	T 500		700	200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
	0.1.	F (D	D 41	D 11.11	0.1.3.	D	Purchased	Supplies	Capital		Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	18,810	23,550	7,587	1,575	3,000	6,564	4,824			
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	18,810	23,550	7,587	1,575	3,000	6,564	4,824	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		_										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		_										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

18,810CR

18,810CR

18,810

18,810

23,550CR

23,550CR

23,550

23,550

72 73

74

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						outy 1, 20	io dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	· ·	Ĭ					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		⊥ _										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				_							_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	18,810	23,550	7,587	1,575	3,000	6,564	4,824	0 _	0	0 _
61	L	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,810	23,550								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	<u> </u>	-										
68	1	Reginning Fund Ralance	1	1	I he total on	lina 70 milet anii	al the total on line	//				

BUDGET REVENUES

	IVEACIACES	
July 1,	2015 - June 30, 2016	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	16,126CR	3,359CR		40		Other County			
2		as of July 1	16.126CR	*****	3,359CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	24,933CR	32.249CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	,,,,,,,,		
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		_				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	24,933CR	*****	32.249CR
18	414300	Tuition-Out of State Districts				57			,,,,,,,,		
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	14CR	4CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-			
35		Contributions/Donations				74		TOTAL REVENUES **	24,947CR	*****	32,253CR
36		Transportaion Fees				75			, , , , , , , , , , , , , , , , , , , ,		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	14CR	*****	4CR	77		-			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	14CR		4CR			(Lines 1 + 74 + 76)	41.073CR		35.612CR

	1											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		<u>l</u> .										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		T										
19	621	Instruction Improvement Prog		2,000	1,500	500						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	41,073	27,341	9,578	3,514	2,500	1,000	10,749			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		<u> </u>										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.		6,271				6,271				
30	661	Bldg-Care Prog. (Custodial)		ŕ				,				
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	- 555	Contract Transportation Frog.										
	L	1										

Total Appropriation

72 73

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						July 1, 20	15 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			44.070	25.040	44.070	4.044	0.500	7.074	40.740			
41	600	TOTAL SUPPORT SERV.**	41,073	35,612	11,078	4,014	2,500	7,271	10,749	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	000	TOTAL OTHER OFFICE ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		+										
60	1	TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	41,073	35,612	11,078	4,014	2,500	7,271	10,749	0	0	0
61	1	(Lines 14141141149151)	41,073	33,012	11,070	7,017	2,300	7,211	10,743	<u> </u>		
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	41,073	35,612								
65												
66 67		BUDGET SUMMARY			BUDGET SU	IMMARY						
68	1	Beginning Fund Balance	16,126CR	3,359CR	The total on I	ine 70 must eau	al the total on line	74				
69	1	Revenues + Transfers In	24,947CR	32,253CR	THE LOLLI OIT	o ro masi equ	ar the total on line					
70	1	TOTAL REVENUE (68 + 69)	41,073CR	35,612CR								
71	1		11,070010	00,012010								
72	+	Total Appropriation	44.072	25 612								

35,612

35,612

41,073

41,073

BUDGET

	REVENUES	
Julv 1.	2015 - June 30	0. 2016

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		4,500CR		40	429000	Other County	<u> </u>		
2		as of July 1	0	*****	4,500CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42			_		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	2,503CR	6,933CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,503CR	*****	6,933CR
18	414300	Tuition-Out of State Districts				57					
19		Γ				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,503CR	*****	6,933CR
36	419300					75					
37	419900					76	460000	TRANSFERS IN		_	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,503CR		11,433CR

				_		-	_	_			_	-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	500	500				500	-			
2	515	Secondary School Prog.	500	500				500				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	1,000	999			999					
10	541	Summer School Prog.					_					
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		Ť · · · · · · · · · · · · · · · · · · ·										
14	500	TOTAL INSTRUCTION **	2,000	1,999	0	0	999	1,000	0	0	0	0
15			=,000	1,000				.,,,,,		_		
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.										
18		T-7										
19	621	Instruction Improvement Prog	503	9,434	8,252	682	500					
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied					1			1		
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	000	Concrat Hanoportation Frog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						July 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							-			
40		<u> </u>										
41	600	TOTAL SUPPORT SERV.**	503	9,434	8,252	682	500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		<u>_</u>										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>L</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,503	11,433	8,252	682	1,499	1,000	0	0	0	0
61		<u>_</u>										
62	950	Contingency Reserve (5% of Line 60)										
63		<u>_</u>										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,503	11,433								
65												
66 67		BUDGET SUMMARY			BUDGET SU	MMARY						
68	1	Reginning Fund Ralance		4 500CP	The total and	ino 70 must seu	al the total on line	74				

4,500CR

6,933CR

11,433CR

11,433

11,433

2,503CR

2,503CR

2,503

2,503

(Line 13 + 38)

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

105,082CR

(Lines 1 + 74 + 76)

89,937CR

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
_ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	*****	_	40	429000	Other County	†	_	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>		_	42		_		_	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44					
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest						Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA	105,082CR	89,937CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales						Adult Education			
25								Child Nutrition Reimb.			
26		Admissions/Activities						Title VI-B			
27		Bookstore Sales						Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	105,082CR	*****	89,937CI
30	417900	Other Student Revenues				69		-			
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	105,082CR	*****	89,937CF
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77				İ	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	1	1	1		1					

0

	1	EVEN DITUES	T 5: V T	-	- 400			- 100				-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1					0	5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	66,633	61,538	45,905	15,633						
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13 _			22.22	04.500		45.000						
14	500	TOTAL INSTRUCTION **	66,633	61,538	45,905	15,633	0	0	0	0	0	0
15		<u> </u>										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18	004		04.050	45.500			44.0=0					
19	621	Instruction Improvement Prog	21,358	17,583			11,372	6,211				
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.	12,969	10,816	8,500	2,316						
24		<u>-</u>										
25	641	School Administration Prog.										
26		<u>-</u>										
27 _	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		_										
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

105,082CR

105,082CR

105,082

105,082

89,937CR

89,937CR

89,937

89,937

72 73

74

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

		outy 1, 2010 outle 00, 2010												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	· ·								Ĭ			
40		_												
41	600	TOTAL SUPPORT SERV.**	34,327	28,399	8,500	2,316	11,372	6,211	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0	0	0 _	0	0		
51		 												
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out	4,122											
56 57	900	TOTAL OTHER SERVICES **	4.400		0	0		0	0		0			
58	900	TOTAL OTHER SERVICES ***	4,122	0	0		0	0	0	0_	0_	0		
56 <u> </u>		+ -												
60		TOTAL EXPENDITURES **												
00		(Lines 14+41+47+49+57) **	105,082	89,937	54,405	17,949	11,372	6,211	0	0	0	0		
61		(Lilles 14+41+41+49+51)	103,002	09,937		17,949	11,572	0,211				0 _		
62	950	Contingency Reserve												
		(5% of Line 60)												
63		<u>-</u>												
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	105,082	89,937										
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67	ļ	Reginning Fund Ralance			The tetal :	lin - 70	-1464-4-1	7.4						
68		I REGINDING FUND RAIANCE	i e	1	The total on line 70 must equal the total on line 74									

BUDGET

REVENUES
July 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B	105,369CR	113,907CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	105,369CR	*****	113,907CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		_				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals	-	-		73					
35		Contributions/Donations				74		TOTAL REVENUES **	105,369CR	*****	113,907CR_
36		Transportaion Fees				75					·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	105,369CR		113,907CR

		EVDENDITUDEO	Daisa Vasa	Decreed	100	200	200	400	F00	C00	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	Buuget	buuget	Salaries	Dellellis	Services	Materials	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Prog.										
3	_ 513 _ 517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	101.921	102.777	67,602	30.888	86	4.201				
6		Preschool Exceptional Prog.	101,921	102,777	07,002		- 00	4,201				
1 7 1	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center 1 Tog.										
14	500	TOTAL INSTRUCTION **	101,921	102,777	67,602	30,888	86	4,201	0	0	0	0
15	300	TOTAL INSTRUCTION	101,321	102,777	07,002	30,000	00	7,201	U	U	U	0
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.	2,648	3,000			3,000					
18	010		2,040	0,000			0,000					
19	621	Instruction Improvement Prog	800	3,100			3,100					
20		Educational Media Prog.		0,.00			5,.55					
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40		_													
41	600	TOTAL SUPPORT SERV.**	3,448	6,100	0	0	6,100	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations					_	_				_			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0			
51		-													
52	911	Debt Services ProgPrinc.													
53	912 913	Debt Services ProgInt.													
54		Debt Serv Prog-Refnded Debt Transfers Out		5.000								5.000			
55 _	920	Transfers Out		5,030								5,030			
56 57	900	TOTAL OTHER SERVICES **	0	5,030	0	0	0	0	0	0	0	5,030			
58	900	TOTAL OTTIER SERVICES		3,030			<u> </u>					3,030			
59		+ -													
60		TOTAL EXPENDITURES **													
00		(Lines 14+41+47+49+57) **	105,369	113,907	67,602	30,888	6,186	4,201	0	0	0	5,030			
61		(2.1100 111111111110101)	100,000	110,007	01,002	00,000	0,100	1,201				0,000			
62	950	Contingency Reserve (5% of Line 60)													
63		(3 % 6) Elile 60)													
64		TOTAL APPROPRIATION													
U -1		(Line 60 + Line 62)	105,369	113,907											
65		(Line oo · Line oz)	100,000	110,901											
66		BUDGET SUMMARY			BUDGET SU	JMMARY									
67															
60	1	Designing Fund Delenge			The total on line 70 must equal the total on line 74										

113,907CR

113,907CR

113,907

113,907

105,369CR

105,369CR

105,369

105,369

BUDGET REVENUES

	VEACINOES	
July 1,	2015 - June 30, 2016	

		REVENUES	Prior Year	Proposed	l Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_		_	42	_				_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		- -				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	4,092CR	4,085CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,092CR	*****	4,085CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>	_			72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	4,092CR	*****	4,085CR_
36		Transportaion Fees	_			75				1	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4,092CR		4,085CR

			_	_				_				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	3,965	3,890	3,593	297						
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,965	3,890	3,593	297	0	0	0	0	0	0
15		-										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds		_								
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72 73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

			July 1, 2013 - Julie 30, 2010												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40	<u> </u>	_													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42	<u> </u>														
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations	-									_			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ	-									_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51		_													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	127	195								195			
56				_						_					
57	900	TOTAL OTHER SERVICES **	127	195	0	0	0	0	0	0	0	195			
58		_													
59															
60		TOTAL EXPENDITURES **									_				
		(Lines 14+41+47+49+57) **	4,092	4,085	3,593	297	0 _	0	0	0 _	0 _	195			
61	<u> </u>	<u> </u>													
62	950	Contingency Reserve													
		(5% of Line 60)													
63		_													
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	4,092	4,085											
65															
		<u> </u>													
66		BUDGET SUMMARY			BUDGET SU	MMARY									

4,085CR 4,085CR

4,085

4,085

4,092CR

4,092CR

4,092

4,092

BUDGET REVENUES

	IVEACIACES	
July 1,	2015 - June 30, 2016	

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42	_	-	<u> </u>		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5						44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	-		-	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	42.089CR	38.738CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		42,089CR	*****	38,738CR
30		Other Student Revenues				69			1=,000011		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	7.0.00		1			72	450000		0	*****	0
34	419100	Rentals				73	.00000		†		<u> </u>
35		Contributions/Donations	1			74		TOTAL REVENUES **	42.089CR	*****	38.738CR
36		Transportaion Fees				75			12,000011	+	00,700011
37		Other Local				76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL **	0	*****	0	77	100000	TIVETO LITO III			
39	410000	TOTAL OTHER LOCAL **	† 	*****	<u>_</u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
33	710000	(Line 13 + 38)	0		0	'0	100000	(Lines 1 + 74 + 76)	42.089CR		38,738CR

	1	EVOENDITURE.		г <u>-</u>								-
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			5	5	0.1.	5 6	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13 _												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	25,866	35,427	25,509	9,918						
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27 _	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		_										
36		Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

42,089CR

42,089CR

27,316

14,773

42,089

38,738CR

38,738CR

35,427

3,311

38,738

72 73

74

FUND NO: 262

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						ouly 1, 20	To Garle Go,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	Ŭ					Í		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	25,866	35,427	25,509	9,918	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44		Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48		Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ	_					_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	.	<u>-</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	1,450									
56	000	TOTAL OTHER CERVICES **	4.450	0				0				
57	900	TOTAL OTHER SERVICES **	1,450	0	0	0	0	0	0	0	0	0
58 _		 -										
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	27,316	35,427	25,509	9,918	0	0	0	0	0	0
61		(Lilles 14+41+41+49+31)	27,310	33,427	23,309	9,910						
62	950	Contingency Reserve										
		(5% of Line 60)										
63		-										
64		TOTAL APPROPRIATION										
0.5		(Line 60 + Line 62)	27,316	35,427								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	1	1	The total on	lina 70 muet aaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ī		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_	_		42	_		_		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		_				54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	4,609CR	4,789CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,609CR	*****	4,789CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	4,609CR	*****	4,789CR_
36		Transportaion Fees				75		<u> </u>			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					-
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4,609CR		4,789CR

December December		EVEN NET UP 50	-									
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.				.		5 6						!
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Exceptional Prog. 6 522 Preschool Exceptional Prog. 7 524 Cilled & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 50 TOTAL INSTRUCTION ** 4,609 4,789 0 0 550 2,239 2,000 0 0 15 5			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog. 4,609 4,789 550 2,239 2,000 5 521 Exceptional Child Prog. 550 2,239 2,000 7 524 Child Prog. 525 Child Prog. 525	1 _ (512 Elemetary School Prog.	-									ļ
4 519 Vocational-Technical Prog. 4,609 4,789 550 2,239 2,000 5 521 Exceptional Child Prog.												ļ
5 521 Exceptional Child Prog.												ļ
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detentino Center Prog. 13			4,609	4,789			550	2,239	2,000			ļ
T 524 Gifted & Talented Prog.		521 Exceptional Child Prog.										ļJ
8 531 Interscholastic Prog.		522 Preschool Exceptional Prog.										ļ
9 532 School Activity Prog.												
10												
11												
12		541Summer School Prog.										
13		542 Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 4,609 4,789 0 0 550 2,239 2,000 0 0		546Detention Center Prog.	_									
15												
16		TOTAL INSTRUCTION **	4,609	4,789	0	0	550	2,239	2,000	0	0	0
17												
18	166											
19 621 Instruction Improvement Prog Educational Media Prog.	176	616 Special Services Prog.										
20 622 Educational Media Prog.	18											
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————												
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	20											
23 632 District Admin Prog. 24	21 🕇 6	623 Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 ————————————————————————————————————	22 6	Board of Education Prog.										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	23 6	632 District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	24											
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	25 6	641 School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 —	26											
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 —	27	651 Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28 6	655 Central Service Prog.										
30	29 6	656 Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 —	30 6	661 Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35		663 Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35			1									
34 667 Security Program 55 5 5 5 5 5 5 6 7 5 6 7 7 7 7 7 7 7 7			1									
35			1									
30 00 Fubii-10 30 00		681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.			-									
38 683 General Transportation Prog.												
The state of the s	+											

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

FUND NO: 263

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						odiy 1, 20	ro danc do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ	, and the second					ĺ		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		<u>_</u>										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		<u> </u>										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	4,609	4,789	0	0	550	2,239	2,000	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)										
63		-										
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	4,609	4,789								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1	Reginning Fund Ralance			The total and	ino 70 must serv	al the total on line	74				

4,789CR

4,789CR

4,789

4,789

4,609CR

4,609CR

4,609

4,609

BUDGET REVENUES

July 1.	2015 -	June	30.	2016

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	25,320CR	22,555CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	25,320CR	*****	22,555CR
30	417900	Other Student Revenues				69					
31			-			70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100		-			73					
35		Contributions/Donations				74		TOTAL REVENUES **	25,320CR	*****	22,555CR
36		Transportaion Fees				75	<u> </u>				
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	25,320CR		22,555CR

									-		-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	7,209	5,436	4,500	936						
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,209	5,436	4,500	936	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		T ' -										
19	621	Instruction Improvement Prog	17,000	16,153			12,326	3,827				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		<u> </u>										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
30	003	Concrai Transportation Frog.										
		1										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

25,320CR

25,320CR

25,320

25,320

22,555CR

22,555CR

22,555

22,555

72 73

74

FUND NO: 271

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						ouly 1, 20	to durie oo,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second	Ĭ					,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	17,000	16,153	0	0	12,326	3,827	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	1,111	966								966
56												
57	900	TOTAL OTHER SERVICES **	1,111	966	0	0	0 _	0 _	0	0 _	0	966
58		_										
59												
60		TOTAL EXPENDITURES **							_	_	_	
		(Lines 14+41+47+49+57) **	25,320	22,555	4,500	936	12,326	3,827	0	0	0	966
61	0.50	 										
62	950	Contingency Reserve (5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
_		(Line 60 + Line 62)	25,320	22,555								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		_										
00		Burtania E ad Balanca	1	1	The contract of		. 1. 0	7.4				

BUDGET

	REVENUES	
lulv 1	2015 - June 30, 201	6

		REVENUES	Prior Year	Proposed	d Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ -				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75					
37	419900	Other Local		-		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 273

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

		outy 1, 2010 - outle ou, 2010										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	· ·								Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		Γ										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		Γ										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0 _	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73	ļ	Unappropriated Balance										
1 74		TOTAL ADDDODDIATION (70.70)	^	^								

BUDGET REVENUES

July 1.	2015 -	June	30.	2016

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			<u> </u>	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				•
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T	•
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

							-					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

FUND NO: 282

BUDGET EXPENDITURES 16

July 1,	2015 -	June	30,	201
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		July 1, 2010 - Julic 30, 2010										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						_						
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	_	 										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		†										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65		(20 00 20 02)										
66	İ	BUDGET SUMMARY			BUDGET SU	MMARY						
67					20202.00	······· • • • •						
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0	1							
71			<u> </u>	Ť	1							
72		Total Appropriation			1							
73		Unappropriated Balance			1							
74		TOTAL APPROPRIATION (72+73)	0	0	1							
/+	1	TOTAL AFFRORNIATION (12+13)	U	U	ı							

BUDGET

	KEV	ENUE	S	
July 1.	2015	 June 	30.	2016

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year Propose		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		1		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service	45,000CR	44,000CR		61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	7,000CR	7,000CR		62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales	15,000CR	15,000CR		63		Adult Education			
25						64		Child Nutrition Reimb.	70,000CR	70,000CR	
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	10,000CR	9,500CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	80,000CR	*****	79,500CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	147,000CR	*****	145,500CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	8,248CR	10,255CR	
38		TOTAL OTHER LOCAL **	67,000CR	*****	66,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	67,000CR		66,000CR			(Lines 1 + 74 + 76)	155,248CR		155,755CR

							-					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

			ouly 1, 2010 - ounc 50, 2010										
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
691	Other Support Services Prog.		-										
600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
710	Child Nutrition Program	155,248	155,755	57,277	16,978	2,500	79,000						
700	TOTAL NON-INSTRUCTION**	155,248	155,755	57,277	16,978	2,500	79,000	0	0	0	0		
810	Capital Assets-Student Occ												
811	Capital Assets-Non Student Occ												
800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
911	Debt Services ProgPrinc.												
912	Debt Services ProgInt.												
913	Debt Serv Prog-Refnded Debt												
920	Transfers Out												
900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
	TOTAL EXPENDITURES **												
	(Lines 14+41+47+49+57) **	155,248	155,755	57,277	16,978	2,500	79,000	0 _	0 _	0	0		
950													
	(5% of Line 60)												
	TOTAL APPROPRIATION												
	(Line 60 + Line 62)	155,248	155,755										
<u> </u>	BUDGET SUMMARY			BUDGET SU	MMARY								
	BODGET COMMUNICT			DODOL1 00	IVIIVII (I C I								
	Beginning Fund Balance			The total on I	ine 70 must eaus	I the total on line	74						
		155 248CR	155 755CR	THE LOLGI CHT	ino 70 maoi oque	ii tilo totai oli iiilo							
		100,2 10011	.00,700010										
	Total Appropriation	155 248	155 755										
		100,210	.00,700										
		155 248	155 755										
7777	691 600 710 720 730 700 8111 800 8111 8120 800	Ode Functions/Programs 191 Other Support Services Prog. 190 TOTAL SUPPORT SERV.** 190 Child Nutrition Program 190 Community Services Program 190 Enterprise Operations 190 TOTAL NON-INSTRUCTION** 1910 Capital Assets-Student Occ 1911 Capital Assets-Non Student Occ 1911 Debt Services ProgPrinc. 1912 Debt Services ProgPrinc. 1913 Debt Services ProgInt. 1913 Debt Services ProgInt. 1914 Debt Services ProgInt. 1915 Debt Services ProgInt. 1916 Transfers Out 1917 Total OTHER SERVICES ** 1918 (Lines 14+41+47+49+57) ** 1950 Contingency Reserve (5% of Line 60) 1900 TOTAL APPROPRIATION	Other Support Services Prog.	Sudget	Salaries Budget Budget Salaries	Salaries Budget Budget Salaries Benefits	Purchased Services	Supplies Supplies Supplies Supplies Supplies Services Supplies Services Supplies Services Services Materials Supplies Services Services Services Materials Service	Supplies Capital	Substitute Sub	Functions/Programs Budget Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment		

155,755

155,248

BUDGET REVENUES

	112121020	
July 1.	. 2015 - June 30. 201	6

		REVENUES	Prior Year	Proposed I	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	504,715CR	543,850CR		40		Other County			
2		as of July 1	504,715CR	*****	543,850CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	10,000CR	9,800CR		59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100		-			73					
35		Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	9,800CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	28,175CR	23,172CR	
38		TOTAL OTHER LOCAL **	10,000CR	*****	9,800CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	10,000CR		9,800CR			(Lines 1 + 74 + 76)	542,890CR		576,822CR

							-			-	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)								1		
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs								1		
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	L – – Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											
	l											

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

504,715CR

38,175CR

542,890CR

542,890

542,890

543,850CR

576,822CR

576,822

576,822

32,972CR

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

	outy 1, 2010 outle 00, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ü	J					ĺ		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	<u> </u>	_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_	_	-	<u>-</u>		_	_			_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48 _	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0
51 _		-										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	U	U	U			U	U _	0	U	0
56 <u> </u>		+ -										
60	1	TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	1	(Lines 14.41.47.48101)		0								
62	950	Contingency Reserve										
"-	000	(5% of Line 60)										
63		(2.7.2.2										
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	0	0								
65		,		-								
		<u> </u>										
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
00		Davis de Englisher	504 7450D	E 40 0500D	T 0 - 0-0-1 1	70	and a contract of the contract	7.4				

BUDGET REVENUES

			•		
Julv 1.	2015 -	June	30.	2016	

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	<u> </u>	40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	<u> </u>		<u> </u>	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			-	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Suiter state Hereinas			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			<u> </u>	†	
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000	THE STATE OF THE S			
39	410000	TOTAL LOCAL **	 	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	0		0

							-			-	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)								1		
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs								1		
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	L – – Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											
	l											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 424

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

	July 1, 2015 - Julie 30, 2016											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
40		_										
	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
	710	Child Nutrition Program										
	720	Community Services Program										
		Enterprise Operations										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	040	Constal Assats Chadant Con										
		Capital Assets-Student Occ Capital Assets-Non Student Occ										
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	000	TOTAL CAPITAL ASSETS PROG			U _		U _	U _				
	911	 Debt Services ProgPrinc.										
		Debt Services ProgFilic. Debt Services ProgInt.										
	913	Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
56	320											
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					l							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	/4				
69		Revenues + Transfers In		ļ	4							
70		TOTAL REVENUE (68 + 69)	0	0	4							
71					4							
72		Total Appropriation			4							
73		Unappropriated Balance			1							

BUDGET

	REVENUES	
July 1,	2015 - June 30, 2016	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	62,100CR	55,233CR		40	429000	Other County			_
2		as of July 1	62,100CR	*****	55,233CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42	_				_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	50,000CR	50,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	50,000CR	*****	50,000CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			-	T	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	8CR	28CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	110000					64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	110000	TOTALTEBLIAL	-		
31	111000	Cition Cladelli Novellace				70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71		Sale of Fixed Assets	+		
33	710100					72	450000		+ 0	*****	0
34	419100	Rentals				73	+50000	TOTAL OTTILIN	+	+	
35	419200	_				74		TOTAL REVENUES **	50.008CR	*****	50.028CR
36		Transportaion Fees				75	<u> </u>	TOTAL NEVEROLO		+	30,020CK
37		Other Local				— 75 76	460000	TRANSFERS IN	+		
38	+19900	TOTAL OTHER LOCAL **	8CR	*****	28CR	77	+00000	INANOFERO IN	+	+	
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL **	OCK	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
39	+10000	(Line 13 + 38)	50.008CR		50.028CR	10	+00000	(Lines 1 + 74 + 76)	112.108CR		105,261CR
		(Lille 15 + 30)	50,008CR		50,026CR	ll .	1	(Lines i + /4 + /0)	112,108CR		105,261CR

							-			-	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)								1		
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs								1		
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	L – – Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											
	l											

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

					ouly 1, 20	io duric oo,	2010				
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Prog.							_			
600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
710	Child Nutrition Program										
720	Community Services Program										
	Enterprise Operations										
700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
	_										
			49,750					49,750			
800	TOTAL CAPITAL ASSETS PROG**	58,694	49,750	0	0	0	0 _	49,750	0	0	0
	<u>↓</u>										
	Debt Services ProgInt.										
920	Transfers Out										
900	TOTAL OTHER SERVICES **	_ 0 _	0	0	0	0 _	0 _	0	0 _	0 _	0
	_										
							_				
	(Lines 14+41+47+49+57) **	58,694	49,750	0	0	0	0	49,750	0	0	0
	 										
950	Contingency Reserve (5% of Line 60)										
	TOTAL APPROPRIATION										
<u> </u>	(Line 60 + Line 62)	58,694	49,750								
	BUDGET SUMMARY			BUDGET SU	IMMARY						
	Designing Fund Delenge	62 10000	EE 222CD	The total !	in a 70 must	al the total on !:	74				
	691 600 710	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 0 710 Child Nutrition Program 720 720 Community Services Program 730 730 Enterprise Operations 0 700 TOTAL NON-INSTRUCTION** 0 810 Capital Assets-Student Occ 45,162 811 Capital Assets-Non Student Occ 13,532 800 TOTAL CAPITAL ASSETS PROG** 58,694 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Services ProgRefnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 TOTAL EXPENDITURES **	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 0 0 600 TOTAL SUPPORT SERV.** 0 0 710 Child Nutrition Program 0 0 720 Community Services Program 0 0 730 Enterprise Operations 0 0 810 Capital Assets-Student Occ 45,162 49,750 811 Capital Assets-Non Student Occ 13,532 800 800 TOTAL CAPITAL ASSETS PROG** 58,694 49,750 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 912 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 0 950 Contingency Reserve (5% of Line 60) 58,694 49,750 950 Contingency Reserve (5% of Line 60) 58,694 49,750 BUDGET SUMMARY BUDGET SUMMARY	Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 0 0 0 700 TOTAL NON-INSTRUCTION** 0 0 0 0 810 Capital Assets-Student Occ 45,162 49,750 49,750 0 811 Capital Assets-Non Student Occ 13,532 800 TOTAL CAPITAL ASSETS PROG** 58,694 49,750 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Services ProgRefnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES *** 0 0 0 900 TOTAL OTHER SERVICES *** 0 0 0 0 950 Contingency Reserve (5% of Line 60) 58,694 49,750 0 TOTAL APPROPRIATION (Line 60 + Line 62)	EXPENDITURES	EXPENDITURES	Code Functions/Programs Budget Budget Salaries Benefits Purchased Services Supplies Materials 691 Other Support Services Prog. 0 <	EXPENDITURES	EXPENDITURES	EXPENDITURES

55,233CR 50,028CR

105,261CR

49,750

55,511

105,261

62,100CR

112,108CR

58,694

53,414

112,108

50,008CR

BUDGET REVENUES

July 1.	2015 -	June 30.	2016
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		REVENUES	Prior Year	Proposed	I Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	† •	† †	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				T T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				†	
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	† · · · · -	<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73	122230			†	
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 430

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						odiy 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-							-	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				_	_		_					
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0	0 _	0 _	0 _	0	0 _	0 _
58		_										
59												
60		TOTAL EXPENDITURES **	•									
0.4		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	050	<u> </u>										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		L TOTAL APPROPRIATION										
64			0									
65		(Line 60 + Line 62)	0	0								
00												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DODGET SUIVIIVIART			BUDGET SU	IVIIVIAN I						
68		Beginning Fund Balance		1	The total on I	ine 70 must caus	al the total on line	7/				
69		Revenues + Transfers In		1	THE LOCAL OFF	ine 70 musi equa	ii iiie ioiai on iiile	17				
70		TOTAL REVENUE (68 + 69)	0	0	1							
71		TOTAL NEVEROL (00 · 09)	0	· ·	1							
72	+	Total Appropriation		 	1							
73	+	Unappropriated Balance		 	1							
7.4	1	TOTAL ADDDODDIATION (70:70)			4							

BUDGET

	KEVENUES	
Julv 1.	. 2015 - June 30.	2016

	1	REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	310,180CR	343,831CR		40	429000	Other County			
2		as of July 1	310,180CR	*****	343,831CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	4,900CR	4,800CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22						61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27						66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	20,000CR	20,000CR_		74		TOTAL REVENUES **	24,900CR	*****	24,800CR_
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN	1,625CR	1,625CR	
38		TOTAL OTHER LOCAL **	24,900CR	*****	24,800CR	77					•
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	24,900CR		24,800CR			(Lines 1 + 74 + 76)	336,705CR		370,256CR

							-			-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		= -										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	_ Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 710

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

	July 1, 2010 - Julie 30, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.									_	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	41,720	43,584			43,584					
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	41,720	43,584	0	0	43,584	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		<u>_</u>										
59												
60		TOTAL EXPENDITURES **				_						
		(Lines 14+41+47+49+57) **	41,720	43,584	0	0	43,584	0 _	0	0	0	0
61	ļ											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	41,720	43,584								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67			0.40.400.00	0.40.004.00								
68	1	Reginning Fund Ralance	310 180CP	3/13 831CD	ine total on	lina /(1 milet anii:	al the total on line	//				

310,180CR

336,705CR

41,720

294,985

336,705

26,525CR

343,831CR

370,256CR

43,584

326,672

370,256

26,425CR

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	663,300CR	668,517CR	_	40	429000	Other County			
2		as of July 1	663,300CR	*****	668,517CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	13,000CR	13,000CR		59	443000	Direct Restricted Fed.			
21			_	_		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Γ				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	13,000CR	*****	13,000CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	13,000CR	*****	13,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	13,000CR		13,000CR			(Lines 1 + 74 + 76)	676,300CR		681,517CR

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

EXPENDITURES1, 2015 - June 30, 2016

FUND NO: 720

EXPENDITURES Prior Year Proposed 100 200 300 400 500 Purchased Supplies Capital Discrete Princtions/Programs Budget Budget Salaries Benefits Services Materials Objects 1 512 Elemetary School Prog.	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects 1 512 Elemetary School Prog. 9 2 515 Secondary School Prog. 9 3 517 Alternative School Prog. 9 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog.			Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog.	Retirement	Judgment	Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog.			
3 517 Alternative School Prog.			
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog.			
5 521 Exceptional Child Prog.			
5 521 Exceptional Child Prog.			
6 522 Preschool Exceptional Prog.			
7 524 Gifted & Talented Prog.			
8 531 Interscholastic Prog. 3,250 3,250 3,250 3,250			
9 532 School Activity Prog.			
10 541 Summer School Prog.			
11 542 Adult School Prog.			
12 546 Detention Center Prog.			
13			
14 500 TOTAL INSTRUCTION ** 3,250 3,250 0 0 3,250 0 0	0	0	0
15			
16 611 Attend-Guidance-Health Prog			
17 616 Special Services Prog.			
18			
19 621 Instruction Improvement Prog			
20 622 Educational Media Prog.			
21 623 Instruction-Related Tech Prog			
22 631 Board of Education Prog.			
23 632 District Admin Prog.			
24			
25 641 School Administration Prog.			
26			
27 651 Business Operation Prog.			
28 655 Central Service Prog.			
29 656 Admin Tech Services Prog.			
30 661 Bldg-Care Prog. (Custodial)			
31 663 Maint-Non Student Occupied			
32 664 Maint-Student Occupied Bldgs			
33 665 Maintenance - Grounds			
34 667 Security Program			
35			
36 681 Pupil-To School Trans. Prog.			
37 682 Pupil-Activity Trans. Prog.			
38 683 General Transportation Prog.			

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

663,300CR

13,000CR

676,300CR

6,500

669,800

676,300

668,517CR

681,517CR

6,500 675,017

681,517

13,000CR

66 67

72 73

74

BUDGET PENDITURES

FUND NO: 720

EXPENDITURESJuly 1, 2015 - June 30, 2016

								_	_	_	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.	Duuget	Duaget	Jaiaries	Dellello	Octology	Materiais	Objects	Retirement	Judgment	Hansiers
40	_ 001	Cirici Support Scrvices Frog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48		Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	3,250	3,250								3,250
56												
57	900	TOTAL OTHER SERVICES **	3,250	3,250	0	0	0	0	0	0	0	3,250
58		_										
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	6,500	6,500	0	0	3,250	0	0	0	0	3,250
61		(Lines 14141147148181)	0,300	0,300			3,230					3,230
62	950	Contingency Reserve										
02	330	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	6,500	6,500								
65												

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2015 - June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	21,175CR	23,464CR	_	40	429000	Other County			
2		as of July 1	21,175CR	*****	23,464CR	41	420000	TOTAL COUNTY **	0	*****	0
3		Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43		Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		Γ				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Τ				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	400CR	410CR		59	443000				
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		<u>T</u>				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service	_			71	453000	Sale of Fixed Assets			
33		T				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	400CR	*****	410C
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN	1,625CR	1,625CR	
38		TOTAL OTHER LOCAL **	400CR	*****	410CR	77				,	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 12 + 20)	400CD		440CD	i	1	(Lines 1 + 74 + 76)	22 20000		25 40001

410CR

23,200CR

(Lines 1 + 74 + 76)

25,499CR

400CR

(Line 13 + 38)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				.,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

63 64

65

66 67

72 73

74

BUDGET EXPENDITURES

FUND NO: 725

	EVLEIADIIONES	
luly	1, 2015 - June 30, 2016	

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			_				_	_				
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			_				_	_				
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		Γ										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		Γ										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		_						_				
62	950	Contingency Reserve										
		(5% of Line 60)										

BUDGET SUMMARY

0

23,464CR 2,035CR

25,499CR

25,499

25,499

21,175CR

2,025CR

23,200CR

23,200

23,200

BUDGET REVENUES

	KEVE	:NUE			
July 1.	2015 -	June	30.	2016	

		REVENUES	Prior Year	Proposed	d Budget	11	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_		_	42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ -				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals		-		73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

							-			-	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)								1		
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs								1		
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	L – – Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000											
	l											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 810

BUDGET EXPENDITURESJuly 1, 2015 - June 30, 2016

						odiy 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.									-	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ									_	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				_	_		_					
57	900	TOTAL OTHER SERVICES **	0 _	0 _	0 _	0	0 _	0 _	0 _	0 _	0 _	0 _
58		_										
59												
60		TOTAL EXPENDITURES **	•									
0.4		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	050	<u> </u>										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		L TOTAL APPROPRIATION										
64			0	0								
65		(Line 60 + Line 62)	U	U	1							
00												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		DODGET SUIVIIVIART			BUDGET SU	IVIIVIAN I						
68		Beginning Fund Balance		1	The total on I	ine 70 must caus	al the total on line	7/				
69		Revenues + Transfers In		1	THE LOCAL OFF	ine 70 musi equa	ii iiie ioiai on iiile	17				
70	+	TOTAL REVENUE (68 + 69)	0	0	1							
71		TOTAL NEVEROL (00 · 09)	0	· ·	1							
72	+	Total Appropriation		 	1							
73	+	Unappropriated Balance		 	1							
7.4	1	TOTAL ADDDODDIATION (70:70)			4							

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET ALL FUNDS CHALLIS JT SCHOOL DISTRICT #181

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
#01		Beginning Balances	91,670CR	0	0	40,000CR	2,903,750CR	3,072,157CR	3,113,302CR	3,199,026CR
#39		Local Revenue	349,177CR	470,327CR	469,927CR	467,073CR	239,945CR	269,665CR	226,215CR	227,867CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	2,465,885CR	2,588,670CR	2,645,680CR	2,700,696CR	43,522CR	40,759CR	49,024CR	67,732CR
#68		Federal Revenue	1,872CR	0	0	0	686,093CR	696,829CR	366,561CR	703,511CR
#72		Other Sources	3,385CR	0	0	0	0	0	0	0
#76		Transfers	235,035CR	223,904CR	10,610CR	65,917CR	136,649CR	112,137CR	147,793CR	138,977CR
		TOTALS ***	3,147,024CR	3,282,901CR	3,126,217CR	3,273,686CR	4,009,959CR	4,191,547CR	3,902,895CR	4,337,113CR
				GENERAL M	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
LITIC	OB3 #									
#60	100	Salaries	1,864,055	1,866,627	1,763,310	1,816,102	289,874	293,843	336,489	333,125
		Salaries Benefits		1,866,627 622,824	1,763,310 650,717	1,816,102 655,182	289,874 83,691	293,843 82,162	336,489 109,174	333,125 104,036
#60	100		1,864,055							
#60 #60	100	Benefits	1,864,055 665,925	622,824	650,717	655,182	83,691	82,162	109,174	104,036
#60 #60 #60	100 200 300	Benefits Purchased Services	1,864,055 665,925 317,580	622,824 296,122	650,717 308,165	655,182 398,786	83,691 79,439	82,162 114,198	109,174 110,606	104,036 113,704
#60 #60 #60 #60	100 200 300 400	Benefits Purchased Services Supplies & Materials	1,864,055 665,925 317,580 123,666	622,824 296,122 181,777	650,717 308,165 198,711	655,182 398,786 184,100	83,691 79,439 157,131	82,162 114,198 146,921	109,174 110,606 132,807	104,036 113,704 135,263
#60 #60 #60 #60 #60	100 200 300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	1,864,055 665,925 317,580 123,666 16,322	622,824 296,122 181,777 176,354	650,717 308,165 198,711 30,200	655,182 398,786 184,100 49,325	83,691 79,439 157,131 71,972	82,162 114,198 146,921 191,232	109,174 110,606 132,807 78,729	104,036 113,704 135,263 70,473
#60 #60 #60 #60 #60 #60	100 200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	1,864,055 665,925 317,580 123,666 16,322 0	622,824 296,122 181,777 176,354	650,717 308,165 198,711 30,200 0	655,182 398,786 184,100 49,325	83,691 79,439 157,131 71,972	82,162 114,198 146,921 191,232 0	109,174 110,606 132,807 78,729	104,036 113,704 135,263 70,473
#60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	1,864,055 665,925 317,580 123,666 16,322 0 42,628	622,824 296,122 181,777 176,354 0 42,273	650,717 308,165 198,711 30,200 0 44,321	655,182 398,786 184,100 49,325 0 44,764	83,691 79,439 157,131 71,972 0 854	82,162 114,198 146,921 191,232 0 1,174	109,174 110,606 132,807 78,729 0 1,000	104,036 113,704 135,263 70,473 0 1,030
#60 #60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	1,864,055 665,925 317,580 123,666 16,322 0 42,628 116,843	622,824 296,122 181,777 176,354 0 42,273 88,607	650,717 308,165 198,711 30,200 0 44,321 130,793	655,182 398,786 184,100 49,325 0 44,764 125,427	83,691 79,439 157,131 71,972 0 854 254,841	82,162 114,198 146,921 191,232 0 1,174 247,433	109,174 110,606 132,807 78,729 0 1,000 27,610	104,036 113,704 135,263 70,473 0 1,030 79,433

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