

Administrative Cost Report
Beaufort County School District
For the Year Ended June 30, 2022

01/31/2023

Program	Description	Exp. Last Year
223	SUPERVISION OF SPECIAL PROGRAM	\$2,065,600.72
231	BOARD OF EDUCATION	\$576,208.63
232	OFFICE OF THE SUPERINTENDENT	\$475,793.68
233	SCHOOL ADMINISTRATION	\$19,399,869.14
252	FISCAL SERVICES	\$2,409,276.41
254	OPERATION AND MAINTENANCE	\$27,962,842.77
257	INTERNAL SERVICES	\$408,950.14
263	INFORMATION SERVICES	\$455,125.30
264	STAFF SERVICES	\$4,829,241.50
266	TECHNOLOGY AND DATA PROCESSING	\$6,701,928.50
	GRAND TOTAL	\$65,284,836.79