



HOME of the BUCCANEERS

Citizen Budget Oversight Committee Meeting  
February 16, 2023

5:30 pm Milford School District Office Conference Room

**Agenda**

- A. Call to Order
- B. Roll Call
  - Kevin Dickerson
  - Sara Croce
  - Kristen Galati, MEA
  - David Vezmar
  - Jennifer Hallman
  - Kerry Stahl
  - Thomas Chilton
  - Alex Schmidt
  - Tracey Weaver
  - Lester Guyer
- C. Approval of Minutes
  - 1. December 7, 2022 Meeting Minutes
- D. Monthly Revenue and Expenditure Reports
- E. Final Fiscal Year 2023 Budget Discussion
- F. Fiscal Year 2024 Governor's Recommended Budget Discussion
- G. Legislative Updates
- H. Capital Project Updates
- I. Adjournment

**ADMINISTRATION**

Kevin A. Dickerson, Ed.D.  
Superintendent

Bridget R. Amory, Ed.D.  
Director of Student Learning

Sara E. Croce, DBA  
Chief Financial Officer

Laura L. Manges, M.Ed  
Director of Student Services

J. Jason Peel, Ed.D.  
Director of Human Resources  
and School Climate

Brittany T. Hazzard, Ed.D, LMSW  
Supervisor of Equity and Support  
Services

Michael S. Sharp, M.Ed  
Supervisor of Buildings/Grounds

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