

Sum of FY23 FTE		Column Labels			
Row Labels	LOCATION DESCRIPTION	GUIDANCE	PSYCHOLOGY	SOCIAL WORK	Grand Total
2001	CHARLES BARRETT				
	PSYCHOLOGIST		1.00		1.00
	SCHOOL COUNSELOR	1.00			1.00
	SOCIAL WORKER			1.00	1.00
<b>2001 Total</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>
2002	CORA KELLY				
	PSYCHOLOGIST		1.00		1.00
	SCHOOL COUNSELOR	1.00			1.00
	SOCIAL WORKER			1.00	1.00
<b>2002 Total</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>
2003	DOUGLAS MACARTHUR				
	COUNSELOR	1.40			1.40
	COUNSELOR - ENCORE	0.20			0.20
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2003 Total</b>		<b>1.60</b>	<b>1.00</b>	<b>1.00</b>	<b>3.60</b>
2004	GEORGE MASON				
	COUNSELOR	1.20			1.20
	PSYCHOLOGIST		0.80		0.80
	SOCIAL WORKER			1.00	1.00
<b>2004 Total</b>		<b>1.20</b>	<b>0.80</b>	<b>1.00</b>	<b>3.00</b>
2005	JAMES K. POLK				
	COUNSELOR	1.60			1.60
	COUNSELOR - STD IMPV	0.50			0.50
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2005 Total</b>		<b>2.10</b>	<b>1.00</b>	<b>1.00</b>	<b>4.10</b>
2006	JEFFERSON-HOUSTON				
	COUNSELOR	2.00			2.00
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2006 Total</b>		<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>
2007	JOHN ADAMS				
	COUNSELOR	2.00			2.00
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2007 Total</b>		<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>
2008	LYLES-CROUCH				
	COUNSELOR	1.00			1.00
	PSYCHOLOGIST		0.60		0.60
	SOCIAL WORKER			1.00	1.00
<b>2008 Total</b>		<b>1.00</b>	<b>0.60</b>	<b>1.00</b>	<b>2.60</b>
2009	NAOMI L. BROOKS				
	COUNSELOR	1.00			1.00
	PSYCHOLOGIST		0.60		0.60
	SOCIAL WORKER			1.00	1.00

Row Labels	LOCATION DESCRIPTION	GUIDANCE	PSYCHOLOGY	SOCIAL WORK	Grand Total
<b>2009 Total</b>		<b>1.00</b>	<b>0.60</b>	<b>1.00</b>	<b>2.60</b>
2010	MOUNT VERNON				
	COUNSELOR	1.80			1.80
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2010 Total</b>		<b>1.80</b>	<b>1.00</b>	<b>1.00</b>	<b>3.80</b>
2011	PATRICK HENRY				
	COUNSELOR	2.00			2.00
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2011 Total</b>		<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>
2012	SAMUEL TUCKER				
	COUNSELOR	1.60			1.60
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2012 Total</b>		<b>1.60</b>	<b>1.00</b>	<b>1.00</b>	<b>3.60</b>
2013	WILLIAM RAMSAY				
	COUNSELOR	2.00			2.00
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2013 Total</b>		<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>
2014	FERDINAND T DAY				
	COUNSELOR	1.00			1.00
	COUNSELOR - ENCORE	0.40			0.40
	COUNSELOR - TITLE I	0.60			0.60
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			1.00	1.00
<b>2014 Total</b>		<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>
2015	EARLY CHILDHOOD CENTER				
	SOCIAL WORKER			0.60	0.60
<b>2015 Total</b>				<b>0.60</b>	<b>0.60</b>
3000	FRANCIS C HAMMOND				
	COUNSELOR	9.00			9.00
	COUNSELOR - ESSER III	1.00			1.00
	COUNSELOR - TITLE I	0.50			0.50
	DIRECTOR - MIDDLE SCHOOL GUIDANCE	1.00			1.00
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			2.00	2.00
<b>3000 Total</b>		<b>11.50</b>	<b>1.00</b>	<b>2.00</b>	<b>14.50</b>
3010	GEORGE WASHINGTON				
	COUNSELOR	6.00			6.00
	DIRECTOR - MIDDLE SCHOOL GUIDANCE	1.00			1.00
	PSYCHOLOGIST		1.20		1.20
	SOCIAL WORKER			2.00	2.00
<b>3010 Total</b>		<b>7.00</b>	<b>1.20</b>	<b>2.00</b>	<b>10.20</b>
3040	ACHS - KING STREET CAMPUS				

Row Labels	LOCATION DESCRIPTION	GUIDANCE	PSYCHOLOGY	SOCIAL WORK	Grand Total
3040	COUNSELOR	13.00			13.00
	DIRECTOR - SECONDARY GUIDANCE	1.00			1.00
	PSYCHOLOGIST		2.00		2.00
	SOCIAL WORKER			3.00	3.00
	SPECIALIST - TRUANCY OUTREACH			1.00	1.00
<b>3040 Total</b>		<b>14.00</b>	<b>2.00</b>	<b>4.00</b>	<b>20.00</b>
3043	ACHS - MINNIE HOWARD				
	ASST DIRECTOR - SECONDARY GUIDANCE	1.00			1.00
	COUNSELOR	4.00			4.00
	PSYCHOLOGIST		0.80		0.80
	PSYCHOLOGIST - ESSER III		1.00		1.00
	SOCIAL WORKER			2.00	2.00
<b>3043 Total</b>		<b>5.00</b>	<b>1.80</b>	<b>2.00</b>	<b>8.80</b>
3044	ACHS - INTERNATIONAL ACADEMY				
	COUNSELOR	3.00			3.00
	COUNSELOR - ESSER II	1.00			1.00
	SOCIAL WORKER			1.00	1.00
<b>3044 Total</b>		<b>4.00</b>		<b>1.00</b>	<b>5.00</b>
3045	ACHS - SATELLITE CAMPUS				
	COUNSELOR	1.00			1.00
<b>3045 Total</b>		<b>1.00</b>			<b>1.00</b>
3060	ALTERNATIVE EDUCATION				
	COUNSELOR	1.00			1.00
	PSYCHOLOGIST		1.00		1.00
	SOCIAL WORKER			0.70	0.70
<b>3060 Total</b>		<b>1.00</b>	<b>1.00</b>	<b>0.70</b>	<b>2.70</b>
5340	AVID & COLLEGE READINESS				
	COORD COLLEGE PREP	1.00			1.00
<b>5340 Total</b>		<b>1.00</b>			<b>1.00</b>
5400	SPECIALIZED INSTRUCTION				
	IDEA CEIS - CLINICAL PSYCHOLOGIST		1.00		1.00
<b>5400 Total</b>			<b>1.00</b>		<b>1.00</b>
5600	TITLE 1 PROGRAMS				
	TITLE I - LIAISON: HOMELESS/FOSTER CARE			1.00	1.00
<b>5600 Total</b>				<b>1.00</b>	<b>1.00</b>
6400	STUDENT SERVICES				
	COUNSELOR - ESSER III	1.00			1.00
	DIRECTOR - SCHOOL PSYCHOLOGY		1.00		1.00
	DIRECTOR - SOCIAL WORK			1.00	1.00
	GUIDANCE DIRECTOR - ESSER III	1.00			1.00
	MENTAL HEALTH SPECIALIST - ESSER II		2.00		2.00
	MENTAL HEALTH SPECL		1.00		1.00
	PSYCHOLOGIST		1.40		1.40
	PSYCHOLOGIST - ESSER III		0.20		0.20
	SOCIAL WORKER - ESSER III			0.70	0.70
	SPECIALIST - TRUANCY OUTREACH			1.00	1.00
	SUBST ABUSE COUNSEL	2.00			2.00

Row Labels	LOCATION DESCRIPTION	GUIDANCE	PSYCHOLOGY	SOCIAL WORK	Grand Total
<b>6400 Total</b>		<b>4.00</b>	<b>5.60</b>	<b>2.70</b>	<b>12.30</b>
<b>Grand Total</b>		<b>70.80</b>	<b>26.60</b>	<b>30.00</b>	<b>127.40</b>

Note: Does not include positions proposed for FY 2024

<b>CHARLES BARRETT</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	78	92	86	81	82	69	488
Actual Staffing as of Jan	5	4	4	4	3	3	23
<b>CORA KELLY</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	45	36	44	41	42	45	253
Actual Staffing as of Jan	3	2	2	2	2	2	13
<b>DOUGLAS MACARTHUR</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	91	100	85	96	96	96	564
Actual Staffing as of Jan	5	4	4	4	4	4	25
<b>FERDINAND T. DAY</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	122	95	120	87	90	82	596
Actual Staffing as of Jan	5	4	5	4	4	4	26
<b>GEORGE MASON</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	47	48	58	57	53	46	309
Actual Staffing as of Jan	3	2	3	3	3	2	16
<b>JAMES K POLK</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	135	162	104	139	118	122	780
Actual Staffing as of Jan	6	7	5	5	5	5	33
<b>JEFFERSON-HOUSTON</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	53	80	58	66	80	56	393
Actual Staffing as of Jan	4	3	3	3	3	2	18
<b>JOHN ADAMS</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	46	43	36	35	39	36	235
Actual Staffing as of Jan	2	2	2	2	2	2	12
AY 22-23 Enrollment as of Jan	91	84	73	74	81	70	473
Actual Staffing as of Jan	4	4	3	3	3	3	20
<b>LYLES CROUCH</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	71	69	74	71	78	52	415
Actual Staffing as of Jan	3	3	3	3	3	2	17
<b>MOUNT VERNON</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	145	179	138	131	136	131	860
Actual Staffing as of Jan	6	7	6	6	6	5	36
<b>NAOMI L. BROOKS</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	63	51	53	56	53	51	327
Actual Staffing as of Jan	3	3	3	2	2	2	15
<b>PATRICK HENRY</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	131	147	135	105	131	102	751
Actual Staffing as of Jan	5	6	5	4	5	4	28
<b>SAMUEL TUCKER</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	136	133	98	130	105	124	726
Actual Staffing as of Jan	6	6	5	5	5	5	32
<b>WILLIAM RAMSAY</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	95	110	84	101	97	80	567
Actual Staffing as of Jan	4	5	4	4	4	3	24

<b>CHARLES BARRETT</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	78	92	86	81	82	69	488
Actual Staffing as of Jan	5	4	4	4	3	3	23
FY 2024 Projected	88	75	93	88	78	77	499
FY 2024 Staffing	4	4	4	4	3	3	22
23-24 Change	10	-17	7	7	-4	8	11
Projected Class Size	22.00	18.75	23.25	22.00	26.00	25.67	
<b>CORA KELLY</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	45	36	44	41	42	45	253
Actual Staffing as of Jan	3	2	2	2	2	2	13
FY 2024 Projected	53	46	38	42	40	40	259
FY 2024 Staffing	3	2	2	2	2	2	13
23-24 Change	8	10	-6	1	-2	-5	
Projected Class Size	17.67	23.00	19.00	21.00	20.00	20.00	
<b>DOUGLAS MACARTHUR</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	91	100	85	96	96	96	564
Actual Staffing as of Jan	5	4	4	4	4	4	25
FY 2024 Projected	100	103	91	84	99	94	571
FY 2024 Staffing	5	5	4	4	4	4	26
23-24 Change	9	3	6	-12	3	-2	
Projected Class Size	20.00	20.60	22.75	21.00	24.75	23.50	
<b>FERDINAND T. DAY</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	122	95	120	87	90	82	596
Actual Staffing as of Jan	5	4	5	4	4	4	26
FY 2024 Projected	105	118	87	110	86	82	588
FY 2024 Staffing	5	5	4	5	4	4	27
23-24 Change	-17	23	-33	23	-4	0	
Projected Class Size	21.00	23.60	21.75	22.00	21.50	20.50	
<b>GEORGE MASON</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	47	48	58	57	53	46	309
Actual Staffing as of Jan	3	2	3	3	3	2	16
FY 2024 Projected	58	46	45	54	52	49	304
FY 2024 Staffing	3	2	2	3	2	2	14
23-24 Change	11	-2	-13	-3	-1	3	
Projected Class Size	19.33	23.00	22.50	18.00	26.00	24.50	
<b>JAMES K POLK</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	135	162	104	139	118	122	780
Actual Staffing as of Jan	6	7	5	5	5	5	33
FY 2024 Projected	131	133	158	110	144	111	787
FY 2024 Staffing	6	6	7	5	6	5	35
23-24 Change	-4	-29	54	-29	26	-11	
Projected Class Size	21.83	22.17	22.57	22.00	24.00	22.20	
<b>JEFFERSON-HOUSTON</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>TOTAL</b>
AY 22-23 Enrollment as of Jan	53	80	58	66	80	56	393
Actual Staffing as of Jan	4	3	3	3	3	2	18
FY 2024 Projected	66	58	65	58	69	82	398
FY 2024 Staffing	3	3	3	3	3	4	19
23-24 Change	13	-22	7	-8	-11	26	
Projected Class Size	22.00	19.33	21.67	19.33	23.00	20.50	

<b>JOHN ADAMS</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	137	127	109	109	120	106	708
Actual Staffing as of Jan	6	6	5	5	5	5	32
FY 2024 Projected	119	138	115	113	112	119	716
FY 2024 Staffing	6	7	6	5	5	5	34
23-24 Change	-18	11	6	4	-8	13	
Projected Class Size	19.83	19.71	19.17	22.60	22.40	23.80	
<b>LYLES CROUCH</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	71	69	74	71	78	52	415
Actual Staffing as of Jan	3	3	3	3	3	2	17
FY 2024 Projected	72	72	67	71	65	71	418
FY 2024 Staffing	4	3	3	3	3	3	19
23-24 Change	1	3	-7	0	-13	19	
Projected Class Size	18.00	24.00	22.33	23.67	21.67	23.67	
<b>MOUNT VERNON</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	145	179	138	131	136	131	860
Actual Staffing as of Jan	6	7	6	6	6	5	36
FY 2024 Projected	154	144	164	136	126	133	857
FY 2024 Staffing	7	6	7	6	5	6	37
23-24 Change	9	-35	26	5	-10	2	
Projected Class Size	22.00	24.00	23.43	22.67	25.20	22.17	
<b>NAOMI L. BROOKS</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	63	51	53	56	53	51	327
Actual Staffing as of Jan	3	3	3	2	2	2	15
FY 2024 Projected	55	64	51	51	55	51	327
FY 2024 Staffing	3	3	3	2	3	2	16
23-24 Change	-8	13	-2	-5	2	0	
Projected Class Size	18.33	21.33	17.00	25.50	18.33	25.50	
<b>PATRICK HENRY</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	131	147	135	105	131	102	751
Actual Staffing as of Jan	5	6	5	4	5	4	28
FY 2024 Projected	88	120	141	123	102	128	702
FY 2024 Staffing	4	5	6	5	4	5	29
23-24 Change	-43	-27	6	18	-29	26	
Projected Class Size	22.00	24.00	23.50	24.60	25.50	25.60	
<b>SAMUEL TUCKER</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	136	133	98	130	105	124	726
Actual Staffing as of Jan	6	6	5	5	5	5	32
FY 2024 Projected	127	124	134	97	124	99	705
FY 2024 Staffing	6	6	6	4	5	4	31
23-24 Change	-9	-9	36	-33	19	-25	
Projected Class Size	21.17	20.67	22.33	24.25	24.80	24.75	
<b>WILLIAM RAMSAY</b>	KG	1st	2nd	3rd	4th	5th	TOTAL
AY 22-23 Enrollment as of Jan	95	110	84	101	97	80	567
Actual Staffing as of Jan	4	5	4	4	4	3	24
FY 2024 Projected	127	109	106	83	101	95	621
FY 2024 Staffing	6	5	5	4	4	4	28
23-24 Change	32	-1	22	-18	4	15	
Projected Class Size	21.17	21.80	21.20	20.75	25.25	23.75	

Fund	G
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Location Desc	Position Desc	Position Number	Employee Name	FY23 FTE
ACHS - INTERNATIONAL ACADEMY	ESSER II - EL SCHOOL COUNSELOR	7538	** VACANT **	1
<b>ACHS - INTERNATIONAL ACADEMY Total</b>				<b>1</b>
ACHS - MINNIE HOWARD	ESSER III - PSYCHOLOGIST	7512	** VACANT **	1
<b>ACHS - MINNIE HOWARD Total</b>				<b>1</b>
CURRICULUM DESIGN	ESSER III - SUPPORT SPECIALIST II: PEDESTRIAN & BIKE EDUCATION	7540	** VACANT **	0.5
<b>CURRICULUM DESIGN Total</b>				<b>0.5</b>
FINANCIAL SERVICES	ESSER II - ACCOUNTING STAFF SUPPORT	7507	** VACANT **	0.5
	ESSER II - PROCUREMENT STAFF SUPPORT	7508	** VACANT **	0.5
	ESSER III - ACCOUNTANT	7515	** VACANT **	1
<b>FINANCIAL SERVICES Total</b>				<b>2</b>
SCHOOL IMPROVEMENT	ESSER III - ANALYST: EVALUATION & ASSESSMENT	7529	** VACANT **	1
<b>SCHOOL IMPROVEMENT Total</b>				<b>1</b>
SPECIALIZED INSTRUCTION	ESSER III - HEARING IMPAIRED TCHR	7535	** VACANT **	1
<b>SPECIALIZED INSTRUCTION Total</b>				<b>1</b>
STUDENT SERVICES	ESSER II - ATTENDANCE SPECIALIST	7504	** VACANT **	1
	ESSER II - SCHOOL HEALTH SPECIALIST	7503	** VACANT **	1
	ESSER III - PSYCHOLOGIST	7530	** VACANT **	0.2
<b>STUDENT SERVICES Total</b>				<b>2.2</b>
<b>Grand Total</b>				<b>8.7</b>

Notes: Funding for vacant positions are awaiting amendment approval to be used to provide other resources to schools.

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Position Desc	Position Number	Employee Name	FY23 FTE
ESSER III - ACCOUNTANT	7515	** VACANT **	1
ESSER III - ANALYST: EVALUATION & ASSESSMENT	7529	** VACANT **	1
ESSER III - HEARING IMPAIRED TCHR	7535	** VACANT **	1
ESSER III - PSYCHOLOGIST	7512	** VACANT **	1
	7530	** VACANT **	0.2
ESSER III - SUPPORT SPECIALIST II: PEDESTRIAN & BIKE EDUCATION	7540	** VACANT **	0.5
<b>Grand Total</b>			<b>4.7</b>

Fund	(Multiple Items)				
Location	Location Desc	Position Desc	Position Number	Employee Name	FY23 FTE
2002	CORA KELLY	FAMILY LIAISON	3280	PERLA, DARITZA	1
	<b>CORA KELLY Total</b>				<b>1</b>
<b>2002 Total</b>					<b>1</b>
2005	JAMES K. POLK	FAMILY LIAISON	73	MATTHEWS, MYRA W	1
	<b>JAMES K. POLK Total</b>				<b>1</b>
<b>2005 Total</b>					<b>1</b>
2006	JEFFERSON-HOUSTON	FAMILY LIAISON - BILINGUAL	3956	** VACANT **	1
	<b>JEFFERSON-HOUSTON Total</b>				<b>1</b>
<b>2006 Total</b>					<b>1</b>
2007	JOHN ADAMS	FAMILY LIAISON	2433	PERALTA, ASHLEY B	1
	<b>JOHN ADAMS Total</b>				<b>1</b>
<b>2007 Total</b>					<b>1</b>
2011	PATRICK HENRY	FAMILY LIAISON - BILINGUAL	3966	** VACANT **	1
	<b>PATRICK HENRY Total</b>				<b>1</b>
<b>2011 Total</b>					<b>1</b>
2013	WILLIAM RAMSAY	FAMILY LIAISON - BILINGUAL	3957	SANTIZO-BONILLA, STEPHANIE M	1
	<b>WILLIAM RAMSAY Total</b>				<b>1</b>
<b>2013 Total</b>					<b>1</b>
2014	FERDINAND T DAY	FAMILY LIAISON - BILINGUAL	4290	ASHMAWI, SALMA H	1
	<b>FERDINAND T DAY Total</b>				<b>1</b>
<b>2014 Total</b>					<b>1</b>
3000	FRANCIS C HAMMOND	FAMILY LIAISON - BILINGUAL	3955	CARVAJAL, DIANA J	1
	<b>FRANCIS C HAMMOND Total</b>				<b>1</b>
<b>3000 Total</b>					<b>1</b>
3010	GEORGE WASHINGTON	FAMILY LIAISON - BILINGUAL	3285	LARES, MARINES	1
	<b>GEORGE WASHINGTON Total</b>				<b>1</b>
<b>3010 Total</b>					<b>1</b>
4750	PARTNERSHIP & COMMUNITY ENGMNT	BILINGUAL SPECIALIST - FACE	4093	RAMOS, KARINA R	1
			4094	BENGHANEM, NASSIBA	1
			4095	AMBERBER, TEFAYE	1
		EARLY CHILDHOOD SPECIALIST: BILINGUAL FAM	7600	** VACANT **	1
		ESSER III - EL BILINGUAL FAMILY LIAISON	7514	OLGUIN ALCALA, ADRIANA J	1
	<b>PARTNERSHIP &amp; COMMUNITY ENGMNT Total</b>				<b>5</b>
<b>4750 Total</b>					<b>5</b>
<b>Grand Total</b>					<b>14</b>

<b>School or Department/Office:</b>	<b># of FTEs</b>	<b>Position Title (If Requesting Regular Contracted FTEs):</b>
2001 - Charles Barrett ES	0.60	Math Interventionist
2001 - Charles Barrett ES	1.00	Family Liaison
2001 - Charles Barrett ES	1.00	EL Teacher
2001 - Charles Barrett ES	0.50	School Counselor
2003 - Douglas MacArthur ES	0.50	Orchestra Teacher
2003 - Douglas MacArthur ES	0.50	Art Teacher
2003 - Douglas MacArthur ES	1.00	School Counselor
2005 - James K. Polk ES	2.00	English Language Learner Teacher
2008 - Lyles-Crouch Traditional Acad	1.00	School Improvement Coach
2008 - Lyles-Crouch Traditional Acad	1.00	School Psych
2009 - Naomi L. Brooks ES	0.50	Academic Math Interventionist
2009 - Naomi L. Brooks ES	0.40	School Psychologist
2011 - Patrick Henry ES	1.00	Assistant Principal
2011 - Patrick Henry ES	1.00	Interventionist-Middle School
2011 - Patrick Henry ES	1.00	Data/MTSS/STC Coach
2011 - Patrick Henry ES	0.50	School Psychologist
2012 - Samuel W. Tucker ES	1.00	Instructional Coach Grades 3-5
2012 - Samuel W. Tucker ES	1.00	Science Instructional Coach/ Science Resource Teacher
2012 - Samuel W. Tucker ES	1.00	Parent (Family) Liason
2012 - Samuel W. Tucker ES	1.00	School Counselor
2012 - Samuel W. Tucker ES	1.00	Clinic Assistant
2014 - Ferdinand T. Day ES	1.00	Assistant Principal
2014 - Ferdinand T. Day ES	1.00	Elementary Counselor
2015 - Early Childhood Center	0.40	School Psychologist
3010 - George Washington MS	1.00	EL Teacher
3040 - Alexandria City HS-King St Campus	1.00	Math Interventionist
3040 - Alexandria City HS-King St Campus	1.00	Math Instructional Coach
3040 - Alexandria City HS-King St Campus	3.00	Math Teacher
3040 - Alexandria City HS-King St Campus	1.00	EL TEACHER (ACHS)
3040 - Alexandria City HS-King St Campus	2.00	Attendance / Truancy Specialist
3040 - Alexandria City HS-King St Campus	1.00	Social Studies teacher
3040 - Alexandria City HS-King St Campus	2.00	High School Counselor
3040 - Alexandria City HS-King St Campus	1.00	College and Career Counselor
3043 - Alexandria City HS-Minnie Howard	1.00	Math Interventionist
3043 - Alexandria City HS-Minnie Howard	1.00	English Teacher
3043 - Alexandria City HS-Minnie Howard	1.00	Math Teacher
3044 - Alexandria City HS-Interntnl Acadmy	1.00	IA Spanish Literacy for English Language Learners Teacher
3044 - Alexandria City HS-Interntnl Acadmy	1.00	IA EAP English Teacher

4600 - Accountability and Research	1.00 Administrative Assistant II
4600 - Accountability and Research	3.00 Measurement & Improvement Coach
4800 - Communications	1.00 Internal Communications Specialist
5000 - Teaching, Learning, Leadership	1.00 Early Childhood (Pre-K) Instructional Specialist
5100 - Curriculum Design & Inst Srvcs	1.00 Secondary Science Instructional Specialist
5110 - Career and Technical Education	1.00 ADMINISTRATIVE ASSISTANT II- CTE Financial Specialist
5110 - Career and Technical Education	1.00 TEACHER SPeCIALIST (12)- CTE Work-Based Learning Specialist
5320 - Pre-Kindergarten Programs	4.00 Virginia Preschool Initiative Instructional Assistant I
5320 - Pre-Kindergarten Programs	1.00 Pre-K Registrar
5330 - Talented and Gifted Programs	1.00 Talented and Gifted Specialist- Secondary Level
5330 - Talented and Gifted Programs	1.30 TAG Itinerant Teacher
5330 - Talented and Gifted Programs	0.50 Adminstrative Assistant I
5500 - English Learner Services	2.00 Director of EL Welcome Center; Director of EL Special Programs and Services
6100 - Technology Services	1.00 Administrative Assistant II
6100 - Technology Services	1.00 Helpdesk / Student Helpdesk Technician 2
6100 - Technology Services	1.00 Helpdesk / Student Helpdesk Technician 2
6100 - Technology Services	1.00 Local and State Reporting Specialists
6400 - Student Services	1.00 Substance Abuse Specialist
6400 - Student Services	1.00 Director of School Counseling K-12
6400 - Student Services	1.00 Mental Health Specialist
6400 - Student Services	1.00 Mental Health Specialist
6400 - Student Services	1.00 Multi Tiered System of Support (MTSS) Specialist
7450 - Safety & Security Services	1.00 Security Services Supervisor
7450 - Safety & Security Services	1.00 Assistant Director, Safety & Security Services

New Operating Positions Added					
	2020	2021*	2022	2023	2024
School-Based	0	21.37	0	7.8	19.7
Central Office	0	0	2.5	2	4
Transportation Office	0	0	0	6	0
*Non-School Based positions were placed on hiring freeze.					