

Measure U (January 30, 2023)		2022 - 2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Tokay High School		34,184,936.63	351,002.97	1,514,450.34	1,865,453.31	4,250,985.43	24,058,018.26	3,386,982.59	592,839.20	30,657.84
13.26%		34,184,936.63								
86.74%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	26,509.93			-	26,509.93				
5755	PRINT SHOP	2,506.56			-		1,000.00	1,500.00	6.56	
5764	FINGERPRINTING	2,669.66			-					2,669.66
5800	PROFESS & OPERATING	35,770.66			-	3,976.40	17,350.76	12,619.37	1,824.13	
5801	LABOR COMPLIANCE	-			-					
5811	ADVERTISING	1,532.67			-			661.50	869.40	1.77
5839	SECURITY	30,000.00	-	10,361.37	10,361.37	12,624.66	7,013.97			
5875	TECHNOLOGY - LICENSES/SUPPO	530.58			-				55.85	474.73
5880	CONSULTANTS	131.25			-			131.25		
5881	ARCHITECT/ENGINEER	7.51			-					7.51
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	4,993,117.78	4,097.00	60,833.34	64,930.34	1,777,680.25	2,002,457.15	1,148,050.04		
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	-			-					
6173	ARCHITECT ENGINEERING FEES	-			-					
6174	SITE COSTS - OTHER	61,421.00	48,624.00	-	48,624.00	2,400.00	10,397.00			
6177	TESTING-LAND IMPRV	13,775.00			-				13,775.00	
6178	INSPECTIONS - LAND IMPRV	51,345.00	-	22,613.00	22,613.00	16,283.00	6,253.00	6,196.00		
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	-			-					
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	1,436,108.92	21,882.14	3,504.50	25,386.64	144,698.03	376,413.86	415,036.76	447,069.46	27,504.17
6220	DSA PLAN CHECK FEES	261,556.41	-	19,606.41	19,606.41			241,950.00		
6230	CDE PLAN CHECK FEES	20,300.00			-	20,300.00				
6240	SEWUP Insurance	1,035,918.87			-	7,039.81	860,578.41	168,300.65		
6250	OTHER AGENCY FEES	38,653.88	-	500.00	500.00	652.00	1,083.50	31,018.38	5,400.00	
6270	MAIN BUILDING CONTRACTOR	24,454,541.13	240,408.85	1,357,218.88	1,597,627.73	1,816,031.72	19,926,331.68	1,114,550.00		
6271	DESIGN MANAGEMENT - BLDG	24,250.00			-			24,250.00		
6272	CONSTRUCTION MGMT - BLDG	975,358.00	27,430.98	3,435.10	30,866.08	223,665.90	400,699.58	196,287.64	123,838.80	
6274	OTHER CONSTRUCTION	173,628.76	-	2,410.00	2,410.00	76,648.94	88,988.82	5,581.00		
6275	OTHER CONST-TECHNOLOGY	29,397.06	-	25.74	25.74	2,016.79	27,354.53			
6280	CONSTRUCTION TESTING	19,740.00			-			19,740.00		
6290	INSPECTION	496,166.00	8,560.00	33,942.00	42,502.00	120,458.00	307,846.00	25,360.00		
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	-			-					