	Measure U (January 30, 2023)			2022 - 2023		2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Ext Road Campus	**410,337.54**	16,627.23	353,168.52	369,795.75	12,466.84	-	27,979.18	-	95.77	-
	100.00%	**410,337.54**									
	0.00%	**Totals**	**Expended**	**Encumbered**	**Total Cost**						
5600	RENTALS,LEASES,REPAIRS	-			-						
5755	PRINT SHOP	-			-						
5764	FINGERPRINTING	-			-						
5800	PROFESS & OPERATING	128.34			-	11.66		108.34		8.34	
5801	LABOR COMPLIANCE	-			-						
5811	ADVERTISING	0.01			-					0.01	
5839	SECURITY	-			-						
5875	TECHNOLOGY - LICENSES/SUPPO	1.48			-					1.48	
5880	CONSULTANTS	-			-						
5881	ARCHITECT/ENGINEER	0.02			-					0.02	
5882	INSPECTORS	-			-						
6170	LAND IMPROVEMENTS	-			-						
6171	PRE-CONSTRUCTION	-			-						
6172	CONSTRUCTION MGMT- LAND IMP	-			-						
6173	ARCHITECT ENGINEERING FEES	-			-						
6174	SITE COSTS - OTHER	-			-						
6177	TESTING-LAND IMPRV	11,900.94	8,238.56	3,662.38	11,900.94						
6178	INSPECTIONS - LAND IMPRV	-			-						
6200	BLDGS & IMPROVEMENTS	-			-						
6201	DESIGN CONTINGENCY	-			-						
6202	CONSTRUCTION CONTINGENCY	-			-						
6203	INTERIM HOUSING	-			-						
6210	ARCHITECT ENGNEERING FEES	92,419.25	563.67	53,506.14	54,069.81	12,455.18		25,808.34		85.92	
6220	DSA PLAN CHECK FEES	9,887.50	7,825.00	-	7,825.00			2,062.50			
6230	CDE PLAN CHECK FEES	-			-						
6240	SEWUP Insurance	-			-						
6250	OTHER AGENCY FEES	-			-						
6270	MAIN BUILDING CONTRACTOR	-			-						
6271	DESIGN MANAGEMENT - BLDG	-			-						
6272	CONSTRUCTION MGMT - BLDG	296,000.00	-	296,000.00	296,000.00						
6274	OTHER CONSTRUCTION	-			-						
6275	OTHER CONST-TECHNOLOGY	-			-						
6280	CONSTRUCTION TESTING	-			-						
6290	INSPECTION	-			-						
6296	PENDING ALLOCATION	-			-						
6400	EQUIP>$10000 (FED>$5000)	-			-						
					-						