

Financial Accountability Report

USD #: D0500

USD Name: Kansas City

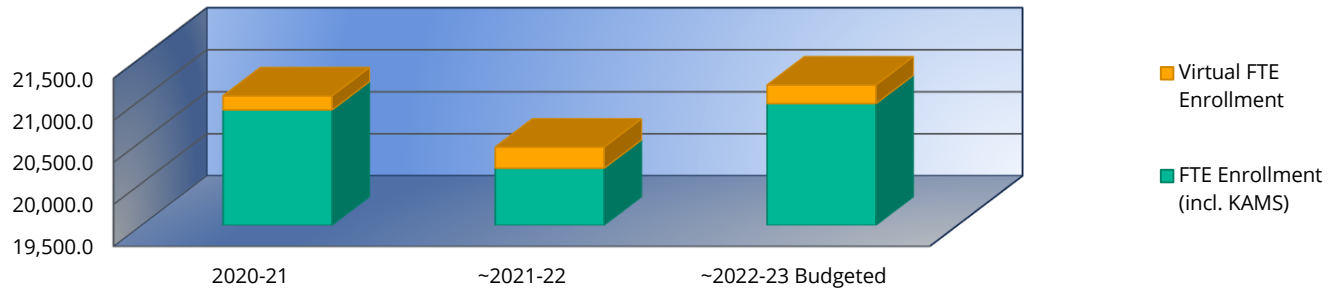
County Name: Wyandotte

School Year: 2023



Full Time Equivalency (FTE) Enrollment*

	2020-21	~2021-22	~2022-23 Budgeted
FTE Enrollment (incl. KAMS)	20,872.3	20,178.7	20,947.6
Virtual FTE Enrollment	166.8	251.1	220.8
Total FTE Enrollment	21,039.1	20,429.8	21,168.4



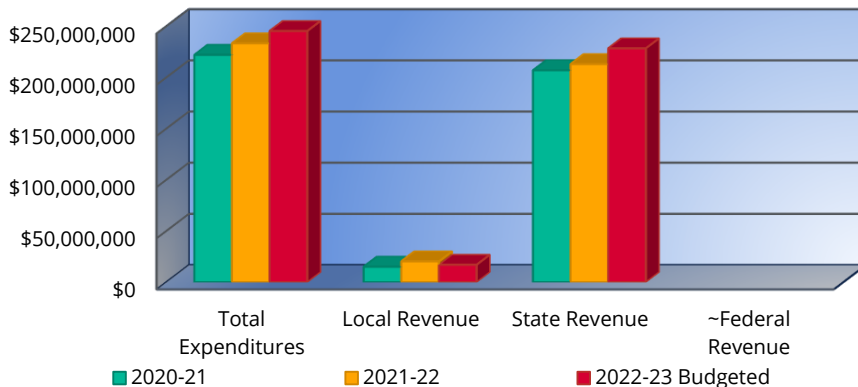
* Includes 2/20 count.

~ Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old). Therefore, for 2020-21 and prior, enrollment excluded Preschool-Aged At-Risk (3-years old) and only included Preschool-Aged At-Risk (4-years old).

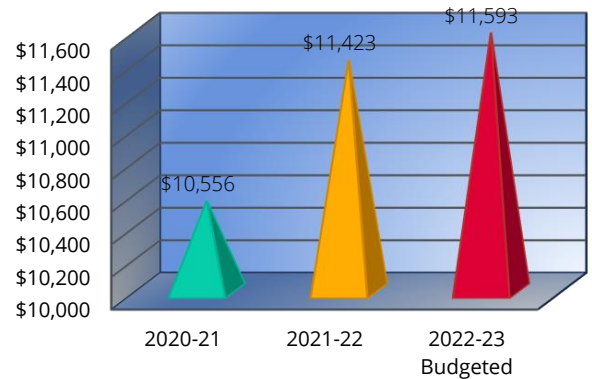
General & Supplemental General (06 & 08)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$222,097,662	\$233,378,546	\$245,402,000
Total Expenditures per Pupil	\$10,556	\$11,423	\$11,593
Local Revenue	\$15,053,649	\$20,311,642	\$16,956,678
State Revenue	\$207,044,013	\$213,066,904	\$228,445,322
~Federal Revenue	\$0	\$0	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

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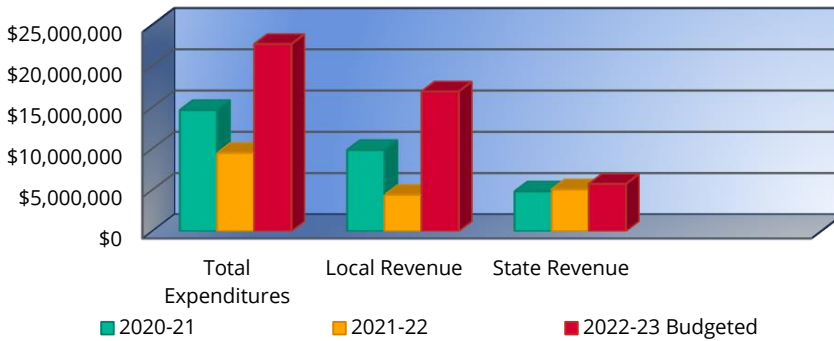
School Year: 2023



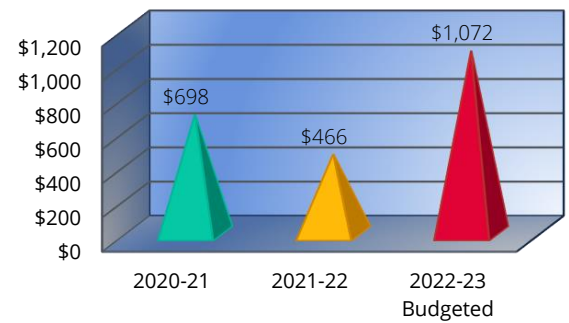
Capital Outlay (16)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$14,690,764	\$9,511,469	\$22,689,037
Total Expenditures per Pupil	\$698	\$466	\$1,072
Local Revenue	\$9,858,006	\$4,431,256	\$16,943,985
State Revenue	\$4,832,758	\$5,080,213	\$5,745,052
Federal Revenue	\$0	\$0	\$0

Total Expenditures



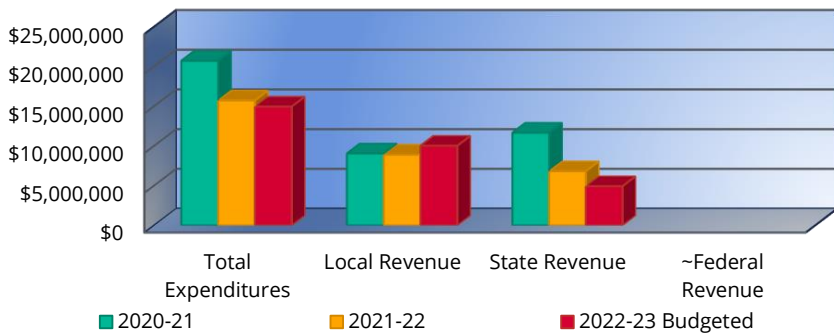
Total Expenditures per Pupil



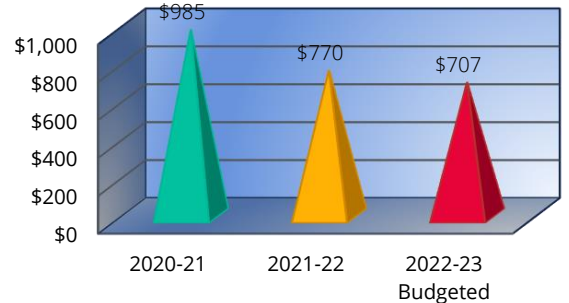
Bond & Interest (62 & 63)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$20,725,099	\$15,724,983	\$14,960,527
Total Expenditures per Pupil	\$985	\$770	\$707
Local Revenue	\$9,057,685	\$8,908,522	\$10,025,203
State Revenue	\$11,667,414	\$6,816,461	\$4,935,324
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



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~ Federal Revenue is not applicable to Bond & Interest funds.

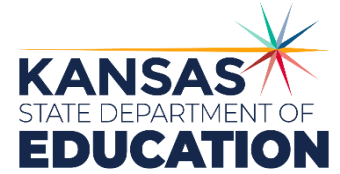
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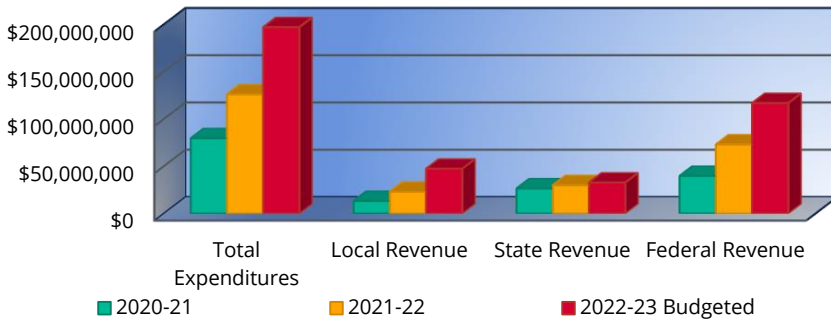
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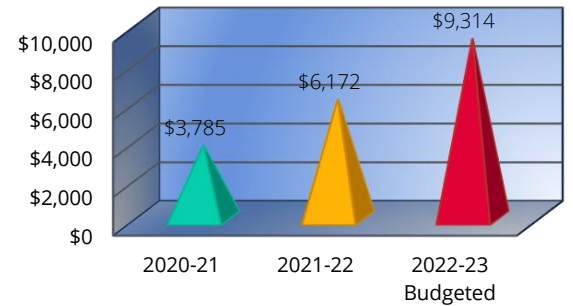
All Other Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$79,622,661	\$126,086,579	\$197,153,748
Total Expenditures per Pupil	\$3,785	\$6,172	\$9,314
Local Revenue	\$13,256,061	\$23,067,108	\$47,448,840
State Revenue	\$26,555,644	\$29,955,330	\$32,828,110
Federal Revenue	\$39,810,956	\$73,064,141	\$116,876,798

Total Expenditures



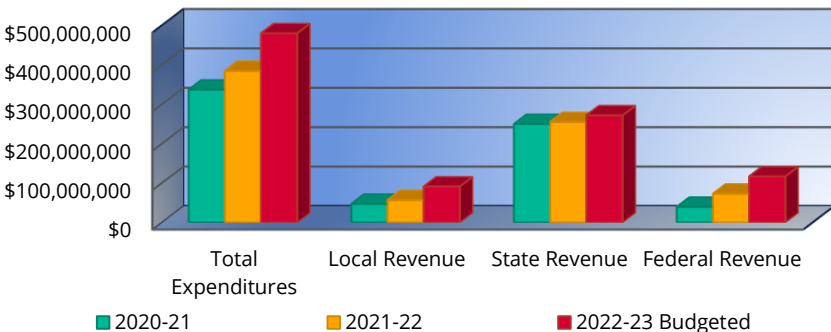
Total Expenditures per Pupil



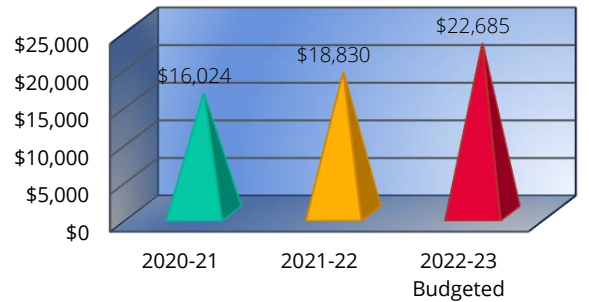
Total of All Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$337,136,186	\$384,701,577	\$480,205,312
Total Expenditures per Pupil	\$16,024	\$18,830	\$22,685
Local Revenue	\$47,225,401	\$56,718,528	\$91,374,706
State Revenue	\$250,099,829	\$254,918,908	\$271,953,808
Federal Revenue	\$39,810,956	\$73,064,141	\$116,876,798

Total Expenditures



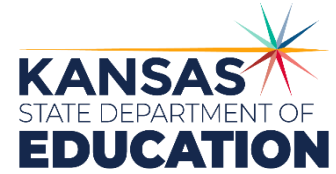
Total Expenditures per Pupil



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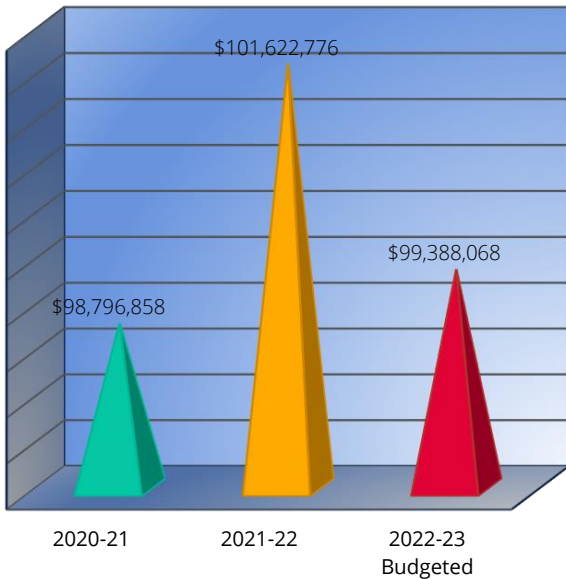
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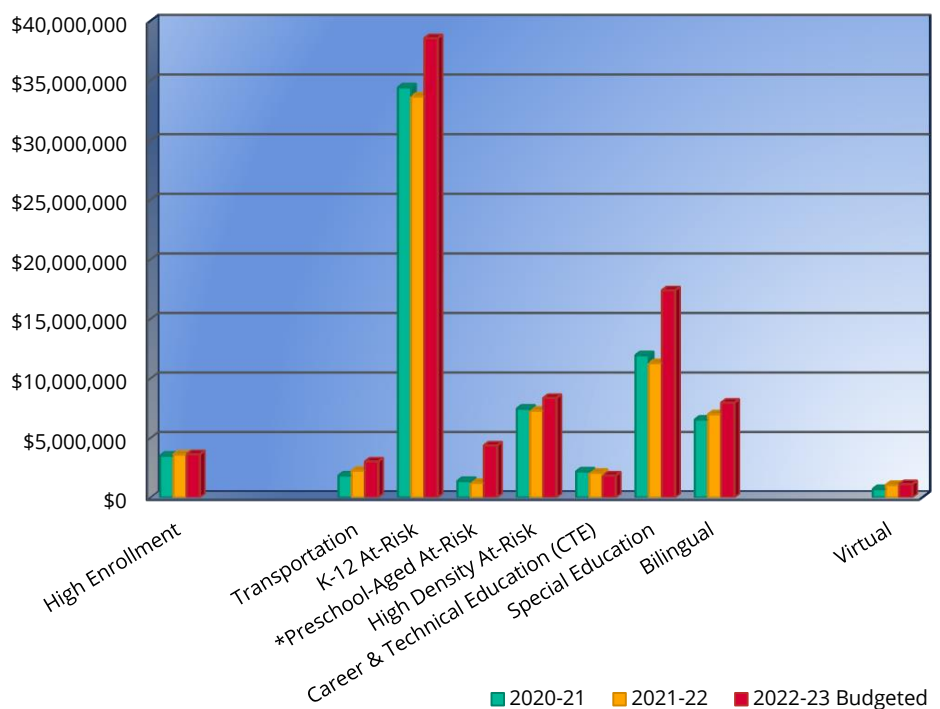
State Aid

	2020-21	2021-22	2022-23 Budgeted
Base State Aid	\$98,796,858	\$101,622,776	\$99,388,068
High Enrollment State Aid	\$3,510,363	\$3,603,855	\$3,635,954
Low Enrollment State Aid	\$0	\$0	\$0
~School Facilities State Aid	\$0	N/A	N/A
Transportation State Aid	\$1,844,962	\$2,247,586	\$3,030,204
K-12 At-Risk State Aid	\$34,422,389	\$33,666,724	\$38,549,930
*Preschool-Aged At-Risk State Aid	\$1,384,407	\$1,228,266	\$4,371,577
High Density At-Risk State Aid	\$7,467,574	\$7,303,712	\$8,363,227
Career & Technical Education (CTE) State Aid	\$2,187,180	\$2,075,817	\$1,846,811
Special Education State Aid	\$11,956,198	\$11,290,590	\$17,407,813
Bilingual State Aid	\$6,541,437	\$6,989,351	\$7,966,339
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$708,751	\$1,054,775	\$1,119,440

BASE State Aid



All Other State Aid

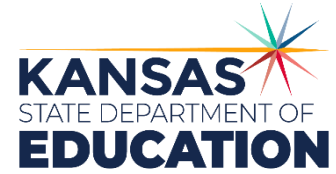


* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, State Aid was only for Preschool-Aged At-Risk (4-years old).

~ School Facilities Weighting (K.S.A. 72-6415b) was repealed as of 7-1-2015. Therefore, the last year State Aid was paid was 2020-2021.

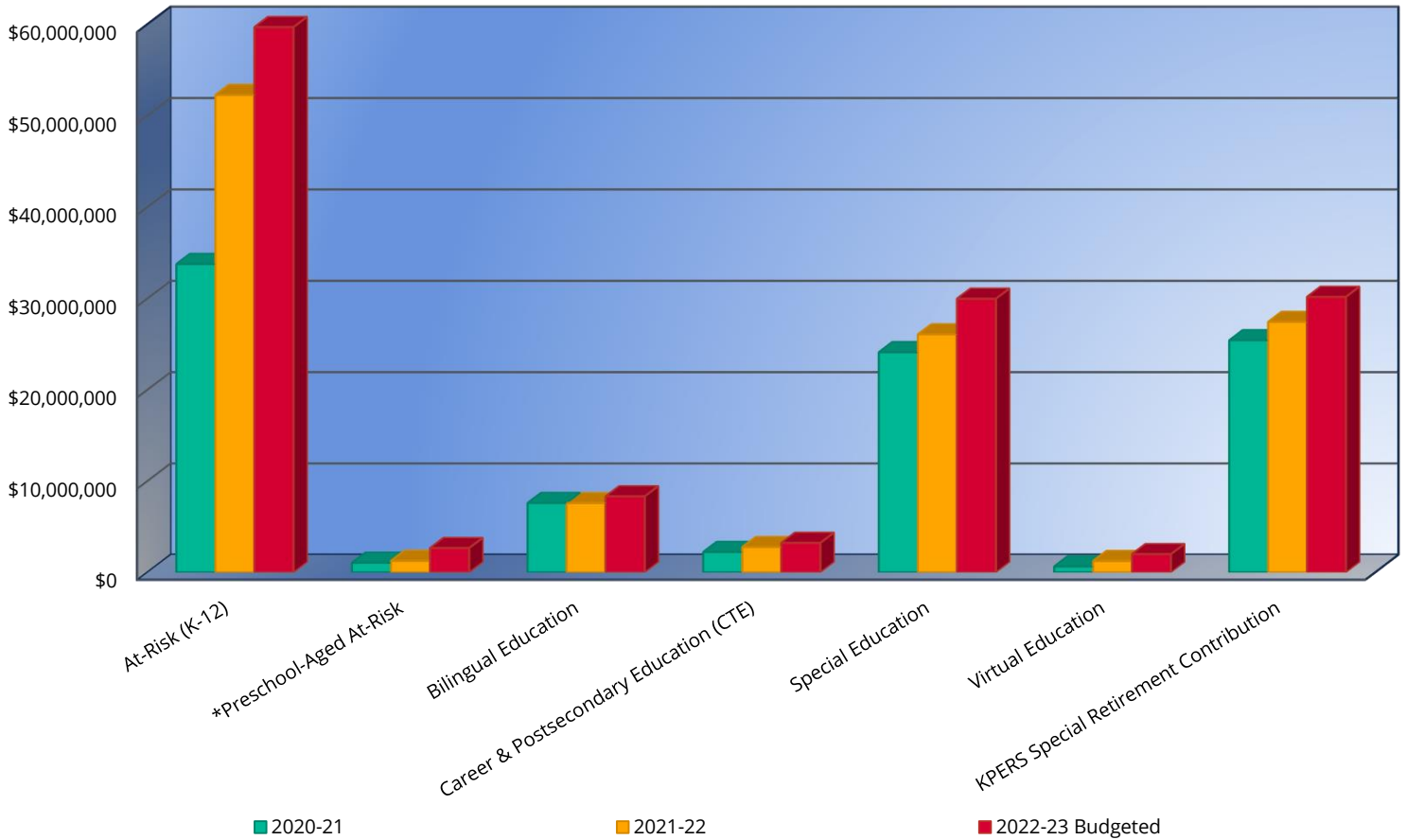
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Total Expenditures of Selected Funds

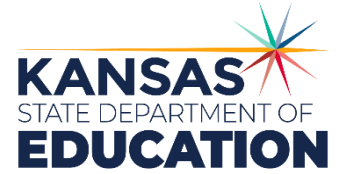
	2020-21	2021-22	2022-23 Budgeted
At-Risk (K-12) - 13	\$33,777,244	\$52,276,102	\$59,701,566
*Preschool-Aged At-Risk - 11	\$1,048,656	\$1,256,879	\$2,665,622
Bilingual Education - 14	\$7,597,966	\$7,590,540	\$8,330,115
Career & Postsecondary Education (CTE) - 34	\$2,228,866	\$2,766,095	\$3,229,000
Special Education - 30	\$24,126,904	\$26,078,073	\$29,984,808
Virtual Education - 15	\$641,591	\$1,241,996	\$1,997,250
KPERS Special Retirement Contribution - 51	\$25,431,848	\$27,445,307	\$30,189,838



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, expenditures are only for Preschool-Aged At-Risk (4-years old).

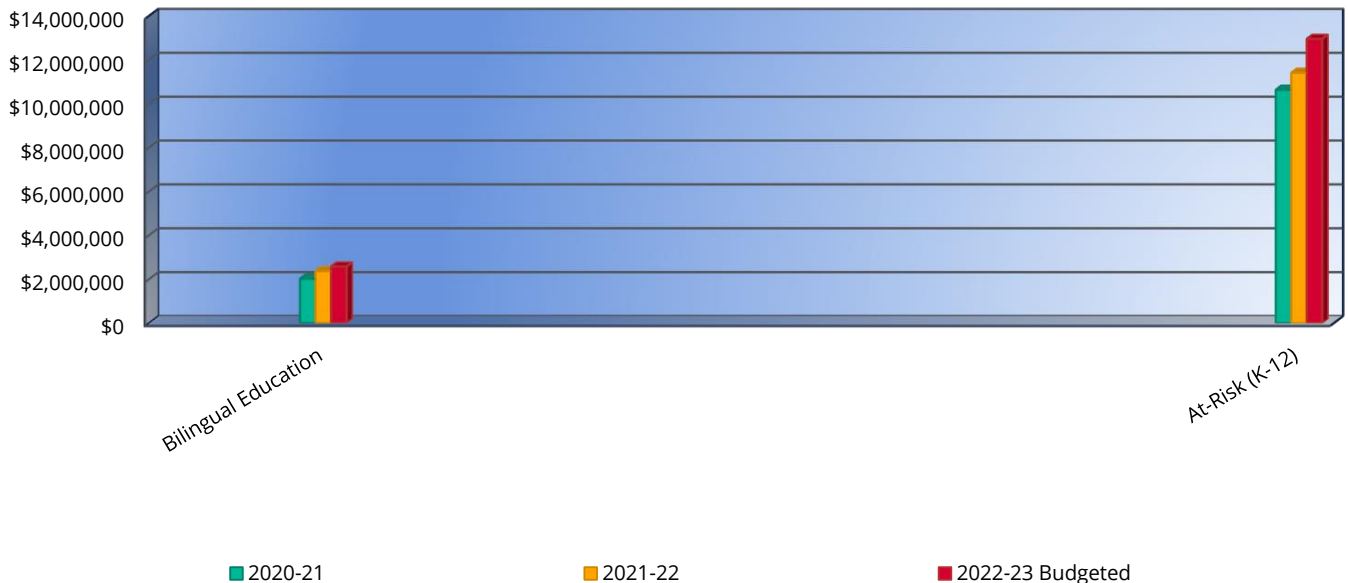
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Supplemental General (08) Transfers

	2020-21	2021-22	2022-23 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$2,019,031	\$2,369,398	\$2,578,244
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
*Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$10,635,968	\$11,412,030	\$12,958,267



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old).

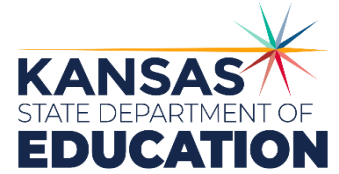
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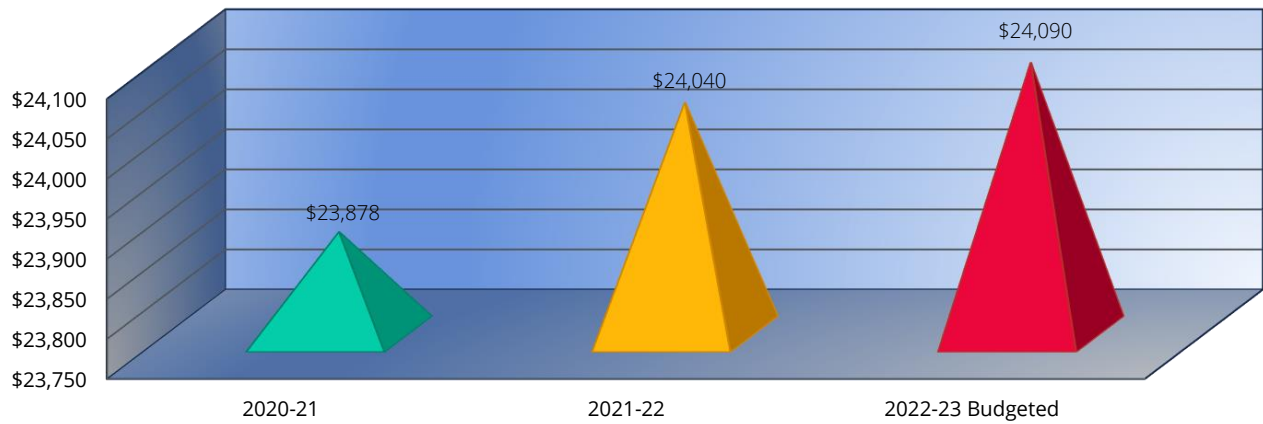
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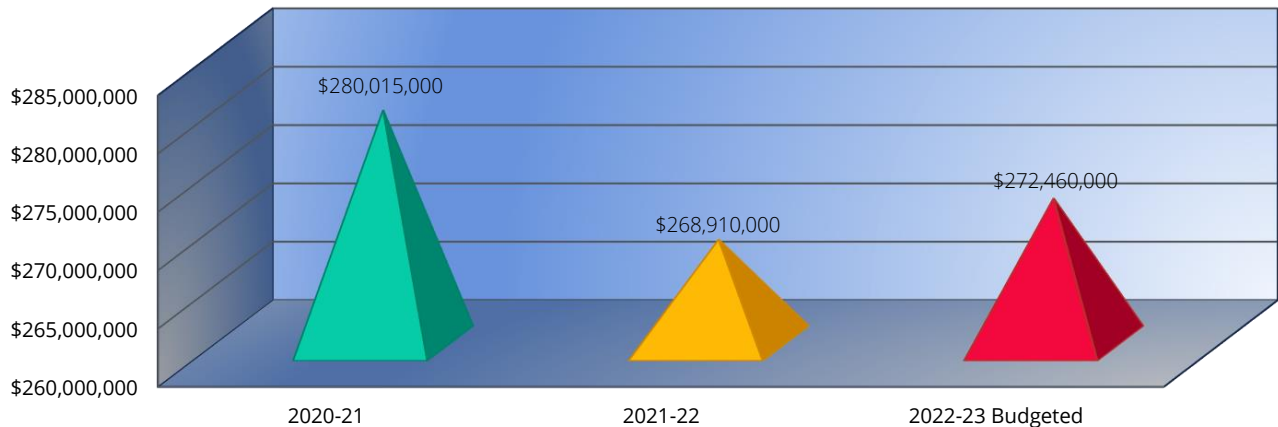
Article 6, Section 6 Constitutional Challenge

	2020-21	2021-22	2022-23 Budgeted
Total Expenditures	\$23,878	\$24,040	\$24,090
Aggregate Expenditures from 7/1/2010 to 6/30/2022		\$1,002,575	



General Obligation Bonded Indebtedness

	2020-21	2021-22	2022-23 Budgeted
Outstanding Principal (July 1)	\$280,015,000	\$268,910,000	\$272,460,000



Note: The scale for each chart will vary based on individual district's data.

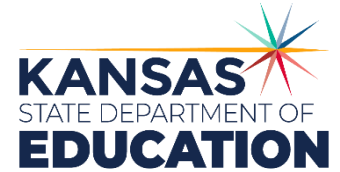
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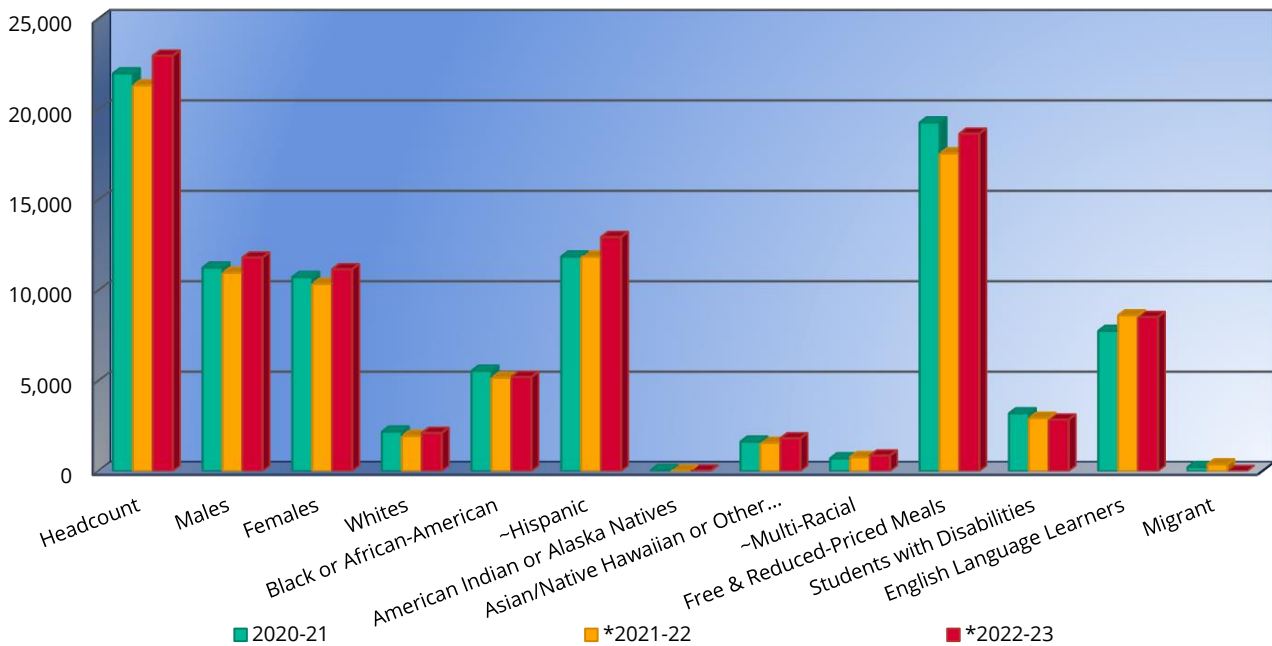
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Demographic Headcount¹

	2020-21	*2021-22	*2022-23
Headcount	21,990	21,335	22,973
Males	11,256	10,974	11,811
Females	10,734	10,361	11,162
Whites	2,186	1,946	2,112
Black or African-American	5,547	5,170	5,207
~Hispanic	11,865	11,856	12,946
American Indian or Alaska Natives	51	31	29
Asian/Native Hawaiian or Other Pacific Islander	1,632	1,562	1,816
~Multi-Racial	709	769	862
Free & Reduced-Priced Meals	19,280	17,568	18,660
Students with Disabilities	3,195	2,943	2,851
English Language Learners	7,754	8,615	8,522
² Migrant	223	374	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-22.