

AGENDA
SCARBOROUGH TOWN COUNCIL
WEDNESDAY – APRIL 10, 2019
TOWN COUNCIL WORKSHOP WITH THE LIBRARY TRUSTEES – 6:00 P.M.
SPECIAL MEETING – 7:00 P.M.

NO NEW BUSINESS SHALL BE TAKEN UP AFTER 10:00 P.M.

Item 1. Call to Order.

Item 2. Pledge of Allegiance.

Item 3. Roll Call.

***Procedure for Addressing Council** [Posted in Chambers.]

Order No. 19-028. Act on the request from the Scarborough Board of Education to authorize the use of school impact fees to purchase a portable [two classrooms] and related expenses in an amount not to exceed \$260,000. *[Board of Education]*

Order No. 19-029. First reading and schedule a public hearing on the proposed FY2020 Municipal School Budgets. *[Town Manager]*

Item 4. Adjournment.

AGENDA

SCARBOROUGH TOWN COUNCIL

WEDNESDAY – APRIL 10, 2019

REGULAR MEETING – 7:00 P.M.

Order No. 19-028. Move approval on the request from the Scarborough Board of Education to authorize the use of school impact fees to purchase a portable [two classrooms] and related expenses in an amount not to exceed \$260,000. [*Board of Education*]

1. Long-Range Planning Committee [Slidedeck: Eight Corners Trailer Proposal](#) - still being revised based on TC Finance Committee Feedback
2. January 17, 2019, SB Meeting: [Enrollment Study Slidedeck](#) and
3. January 17, 2019, Enrollment Study [Presentation](#) (starts at 2:36:01)
4. [January 2019 Enrollment Projection Study](#)
5. [Past, Present & Projected SPS Enrollment Data](#)
6. [SPS 2017 Long-Range Facilities Master Plan](#)

Board of Education

Ought to Pass

Sponsor

Recommendation

04/10/2019 – Vote:

First Reading/Vote

N/A

Public Hearing

N/A

Second Reading/Final Approval/Vote

AGENDA
SCARBOROUGH TOWN COUNCIL
WEDNESDAY – APRIL 10, 2019
REGULAR MEETING – 7:00 P.M.

Order No. 19-029. Move approval of the first reading on the proposed FY2020 Municipal School Budgets and schedule a public hearing for Wednesday, May 1, 2019. [*Town Manager*]

Town Manager

Ought to Pass

Sponsor

Recommendation

04/10/2019 – Vote:

First Reading/Vote

05/01/2019

Public Hearing

05/15/2019 – Vote

Second Reading/Final Approval/Vote

Budget Order for Fiscal Year 2020

Be it ordered that the Scarborough Town Council moves approval of the first reading on the Fiscal Year 2020 Budget and **schedule the public hearing for Wednesday, May 1, 2019**, on the line item appropriations and expenditures for all offices, agencies and departments of the Town as follows, and approves other additional operating expenditures which may result from the receipt of Federal or State funds or other grants and subsidies not requiring local taxation:

SUMMARY MUNICIPAL OPERATING BUDGET 2020	
TOTAL EXECUTIVE	\$2,524,644
TOTAL HUMAN RESOURCE/GENERAL ASSISTANCE	344,415
TOTAL FINANCE ALL DIVISIONS	1,143,165
TOTAL MUNICIPAL INFORMATION SYSTEMS	1,455,868
TOTAL PLANNING DEPARTMENT ALL DIVISIONS	1,088,057
TOTAL COMMUNITY SERVICES ALL DIVISIONS	2,607,033
TOTAL LIBRARY NET – TOWN APPROPRIATION	1,164,166
TOTAL SEDCO	246,644
TOTAL FIRE ALL DIVISIONS	5,523,077
TOTAL POLICE ALL DIVISIONS	7,111,593
TOTAL PUBLIC WORKS ALL DIVISIONS	6,891,977
TOTAL DEBT (Town Only)	<u>5,981,585</u>
MUNICIPAL TOTALS	\$36,082,224

Be it further ordered, that the Scarborough Town Council hereby appropriates the sum of \$210,000 for Resident Senior Property Tax Relief as authorized under – Chapter 313 – Property Tax Assistance Ordinance; and,

Be it further ordered, that the Scarborough Town Council hereby appropriates, for school purposes, the Education Operating Budget (including school debt), the sum of \$51,504,241 and the Town of Scarborough raises as the local share for the Education Operating Budget, the sum of \$47,261,709; and,

Be it further ordered, that the Scarborough Town Council hereby appropriates, for school purposes, the Education Adult Education and Food Services, the sum of \$1,948,866 and the Town of Scarborough raises as the local share for the Education Adult Education and Food Services Budgets, the sum of \$297,527; and,

Be it further ordered, that the Town Council hereby authorizes the Chairperson of the Town Council to sign the Municipal Expenditure Warrant approving all expenditures paid at the regular meetings of the Town Council; and,

Be it further ordered, that the Town of Scarborough hereby appropriates the Town's due portion of the County Tax, in the amount of \$2,956,659 for the period July 1, 2019 through June 30, 2020; and,

Be it further ordered, that the Scarborough Town Council hereby appropriates for capital purposes, the sum of \$2,402,070 for school capital programs and \$4,569,867 for town capital programs and \$171,100 as the initial funding for the town capital equipment reserve program; for a total Capital Budget of \$7,143,037 to be funded from property taxes, lease and bond arrangements and other local, state and federal sources; and,

Be it further ordered, that the Total Gross Budget of \$101,265,936 this total less estimated revenues and other credits of \$31,108,654 result in a Net Appropriation of \$70,157,282, which shall be raised from taxation. The Scarborough Town Council further fixes Tuesday, October 15, 2019, and Monday, March 16, 2020, as the dates upon each of which one-half of such tax is due and payable, and pursuant to Title 36, M.R.S.A. Section 505.4 with interest to accrue upon taxes due and unpaid after each such date at the rate of 9.00% per annum.

Be it further ordered, that in accordance with Title 36, M.R.S.A Section 506, the Tax Collector/Treasurer is authorized to accept prepayment of taxes not yet committed or prior to any due date and pay no interest thereon. In accordance with Title 36, M.R.S.A. Section 506-A, a taxpayer who pays an amount in excess of that finally assessed shall be repaid the amount of overpayment plus interest from the date of overpayment at the annual rate of **5.00%**.

Be it further ordered, that the Town Council hereby authorizes the Finance Director-Tax Collector/Treasurer or Deputy Tax Collector/Treasurer to withhold monies payable to the Town of Scarborough to cover taxes due pursuant to Title 36, M.R.S.A. Section 905; to sign on behalf of the Town, the necessary deeds and liens and tax settlements; and to invest funds in accordance with Title 30-A, M.R.S.A. Section 5706; in accordance with Title 36, M.R.S.A. Section 906, the Tax Collector/Treasurer is authorized to apply any tax payment received as payment for any property tax against outstanding or delinquent taxes due on that property in chronological order beginning with the oldest unpaid tax bill and processed in the order of liens and fees, interest and then to principal and, after the date of perfection of the tax, the Tax Collector/Treasurer is authorized to discharge any obligation to collect unpaid property taxes in the amount of \$5.00 or less and remove same from the municipal books, pursuant to Title 36, M.R.S.A. Section 970-A.

Be it further ordered, that in the event that that the 2020 Municipal Budget exceeds the Property Tax Levy Limit for fiscal 2020, pursuant to Title 30-A, M.R.S.A. Section 5721-A, it is the intent of the Town Council to increase the commitment to greater than the Property Tax Levy Limit.