

Measure U (January 30,2023)		2022 - 2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Vinewood		1,184,511.53	251,479.14	302,507.76	553,986.90	171,166.22	149,423.87	286,413.49	348.10	23,172.95
75.17%		1,184,511.53								
24.83%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-			-					
5755	PRINT SHOP	131.02			-		131.02			
5764	FINGERPRINTING	-			-					
5800	PROFESS & OPERATING	3,277.63			-	160.12	107.77	990.79	1.07	2,017.88
5801	LABOR COMPLIANCE	-			-					
5811	ADVERTISING	355.04			-		353.70			1.34
5839	SECURITY	7,944.96			-	7,944.96				
5875	TECHNOLOGY - LICENSES/SUPPO	358.86			-			0.03		358.83
5880	CONSULTANTS	-			-					
5881	ARCHITECT/ENGINEER	5.68			-					5.68
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	-			-					
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	-			-					
6173	ARCHITECT ENGINEERING FEES	-			-					
6174	SITE COSTS - OTHER	-			-					
6177	TESTING-LAND IMPRV	48,625.00	15,140.14	33,484.86	48,625.00					
6178	INSPECTIONS - LAND IMPRV	-			-					
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	-			-					
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	720,491.22	175,924.00	269,022.90	444,946.90	171,006.10	47,999.00	35,750.00		20,789.22
6220	DSA PLAN CHECK FEES	55,290.75	54,162.00	-	54,162.00		1,128.75			
6230	CDE PLAN CHECK FEES	-			-					
6240	SEWUP Insurance	-			-					
6250	OTHER AGENCY FEES	6,253.00	6,253.00	-	6,253.00					
6270	MAIN BUILDING CONTRACTOR	276,338.78			-	62,680.00	213,311.78	347.00		
6271	DESIGN MANAGEMENT - BLDG	-			-					
6272	CONSTRUCTION MGMT - BLDG	34,619.59			-	6,083.39	28,536.20			
6274	OTHER CONSTRUCTION	17,800.00			-	17,800.00				
6275	OTHER CONST-TECHNOLOGY	-			-					
6280	CONSTRUCTION TESTING	2,300.00			-		2,300.00			
6290	INSPECTION	10,720.00			-	5,680.00	5,040.00			
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	-			-					