

Measure U (January 30, 2023)		2022 - 2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Victor Elementary		193,886.81	-	-	-	10,480.03	134,119.47	45,932.43	3,354.88	-
34.01%		193,886.81								
65.99%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-			-					
5755	PRINT SHOP	438.35			-		438.35			
5764	FINGERPRINTING	0.51			-			0.51		
5800	PROFESS & OPERATING	1,132.85			-	7.56	463.96	369.19	292.14	
5801	LABOR COMPLIANCE	-			-					
5811	ADVERTISING	906.03			-		325.35	580.49	0.19	
5839	SECURITY	11,343.00			-		11,343.00			
5875	TECHNOLOGY - LICENSES/SUPPO	56.28			-			4.33	51.95	
5880	CONSULTANTS	-			-					
5881	ARCHITECT/ENGINEER	0.82			-				0.82	
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	-			-					
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	-			-					
6173	ARCHITECT ENGINEERING FEES	-			-					
6174	SITE COSTS - OTHER	-			-					
6177	TESTING-LAND IMPRV	-			-					
6178	INSPECTIONS - LAND IMPRV	-			-					
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	-			-					
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	10,709.78			-		4,500.00	3,200.00	3,009.78	
6220	DSA PLAN CHECK FEES	6,031.25			-	967.50	1,988.75	3,075.00		
6230	CDE PLAN CHECK FEES	-			-					
6240	SEWUP Insurance	-			-					
6250	OTHER AGENCY FEES	-			-					
6270	MAIN BUILDING CONTRACTOR	118,694.72			-		107,049.33	11,645.39		
6271	DESIGN MANAGEMENT - BLDG	-			-					
6272	CONSTRUCTION MGMT - BLDG	17,819.03			-	254.97	2,090.73	15,473.33		
6274	OTHER CONSTRUCTION	9,250.00			-	9,250.00				
6275	OTHER CONST-TECHNOLOGY	-			-					
6280	CONSTRUCTION TESTING	239.99			-			239.99		
6290	INSPECTION	5,920.00			-		5,920.00			
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	11,344.20			-			11,344.20		
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