

TULSA PUBLIC SCHOOLS

Citizen Bond Oversight Committee November 15, 2022

Greg Shaw, Chairperson

TPS Staff:

Chris Hudgins, Exec. Dir. Bond

Ellen Duecker, Bond Project Mgr.

Joe Jennings, Chief Infor. & Analytics

Maddie Carter, Admin. Asst.



Today's Agenda

- Welcome & Introductions: Greg Shaw
- Meet Edison Principal, Clay Vinyard
- Approval of minutes
- Thanks to Greg Shaw and Emily Hall!
- Bond Projects Reporting: Staff
 - Progress since last meeting
 - Summer planned projects
 - Challenges and Strategies
 - Board Selman Room updates
- Adjourn
- Tour Edison Cafeteria
- Next meeting: January, 2023





Authorized: \$414MM

Received: \$108MM

Remaining: \$306MM

**Next Bond Release: \$36MM
February, 2023**

**2021 Bond
Progress:
Budget**

**6.5 years for
project
completion**

MANAGING DEPARTMENT	PROJECT DESCRIPTION	AVAILABLE (UNSPENT) BUDGETS
ACADEMICS	INSTRUCTIONAL LEARNING RESOURC	923,123.30
	TEXTBOOKS & LEARNING MATERIALS	1,255,994.35
	EXCEPTIONAL STUDENT/SPEC NEEDS	236,392.87
	PROF LEARNING FOR TEACHERS	730,671.93
	AUDITORIUM IMPROVEMENTS	1,217,824.98
	LANGUAGE LEARNING RESOURCES	391,363.86
	SCHOOL PROJECT FUNDS	1,542,186.00
	POSTSECONDARY CAREER EDUCATION	312,067.30
	EARLY CHILDHOOD EXPANSION	96,964.00
	PROGRAM EXPANSIONS	309,846.00
	SCOREBOARDS/SOUNDSYS REPLACMNT	26,887.00
	WELLNESS AND PE	1,001,575.89
	FINE ARTS	301,035.64
	LIBRARY DIGITAL/PRINT RESOURCE	942,132.15
TECHNOLOGY	SECURITY CENTRAL OFFICE NEEDS	534,753.20
	MASS COMMUNICATION AUDIO/VISUA	140,450.58
	COMPUTERS/IWB & PERIPHERALS	1,795,406.51
	ACCESS DOORS	71,524.08
	CAMERAS/RADIOS/DISPATCH	2,006,147.50
	ALARMS	519,745.19
	BOND MANAGEMENT FEES	309,893.31
	PHONE/INTERNET NEEDS	500,000.00
	SOFTWARE/APPLICATION SUBSCRIPTION	1,264,097.00
FACILITIES	HVAC	284,979.91
	SECURE ENTRIES & FENCING	401,380.51
	ACCESSIBILITY	0.00
	PAVING	1,497.00
	ROOFING	0.00
	DINING/KITCHEN IMPROVEMENTS	583,232.58
	FURNITURE	202,403.14
	INTERIOR RENOVATIONS	50,391.93
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	12,502.73
	PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	53,487.98
TRANSPORTATION	SCHOOL BUSES / ROUTE MAIN	3,721,214.59

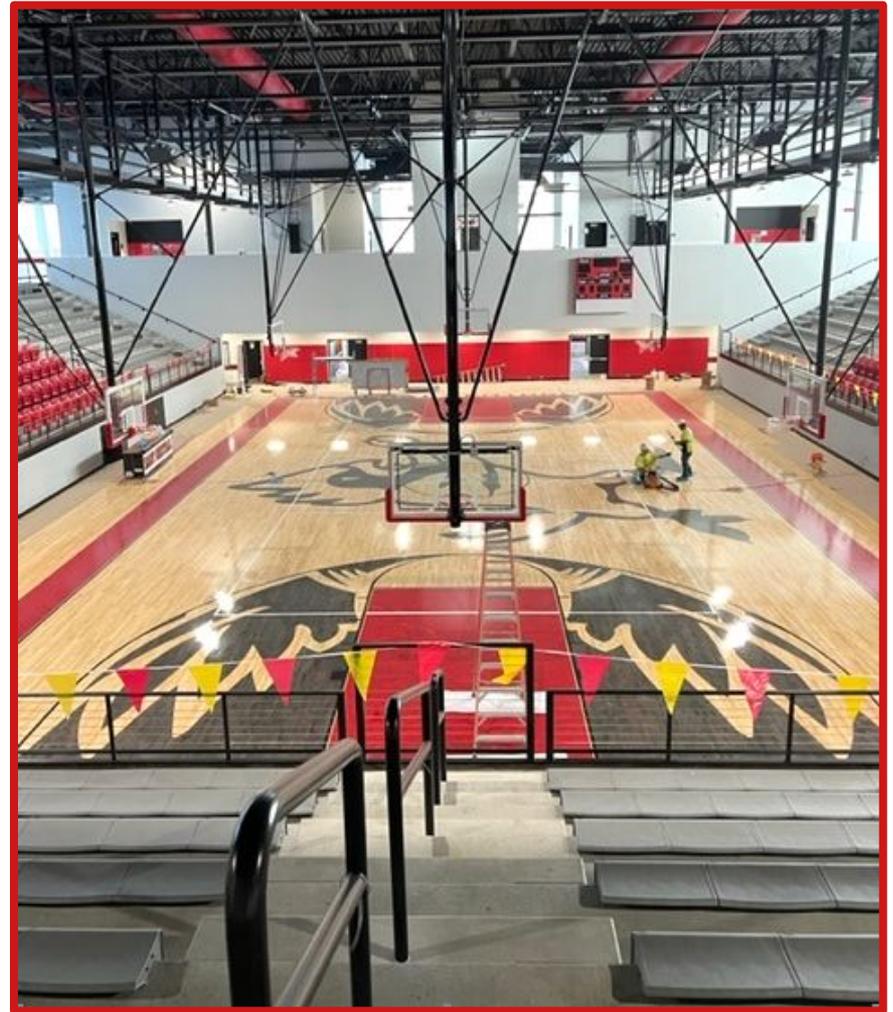
**2021 Bond:
Available
Funds
11/14/22**

Since our last meeting...
East Central High Arena



*2015 & 2021 Bond
Project
COMPLETE!*

Since our last meeting...
East Central High Arena.



Since our last meeting...



Since our last meeting...

BTW Tennis Complex— Opening November 29th

Comprehensive planning leveraged bond and donor funding to expand projects!

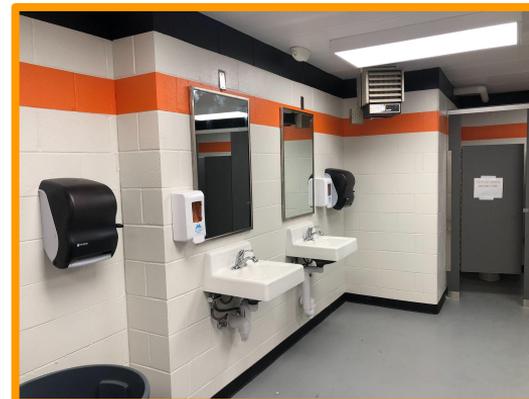
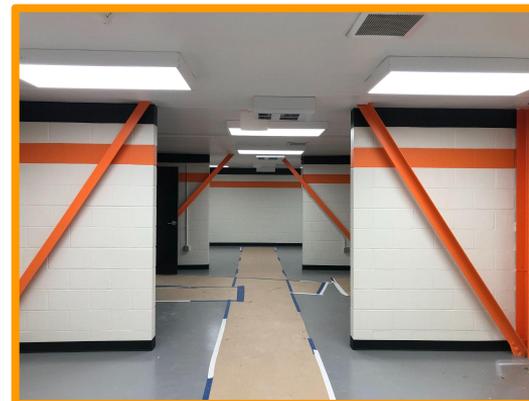
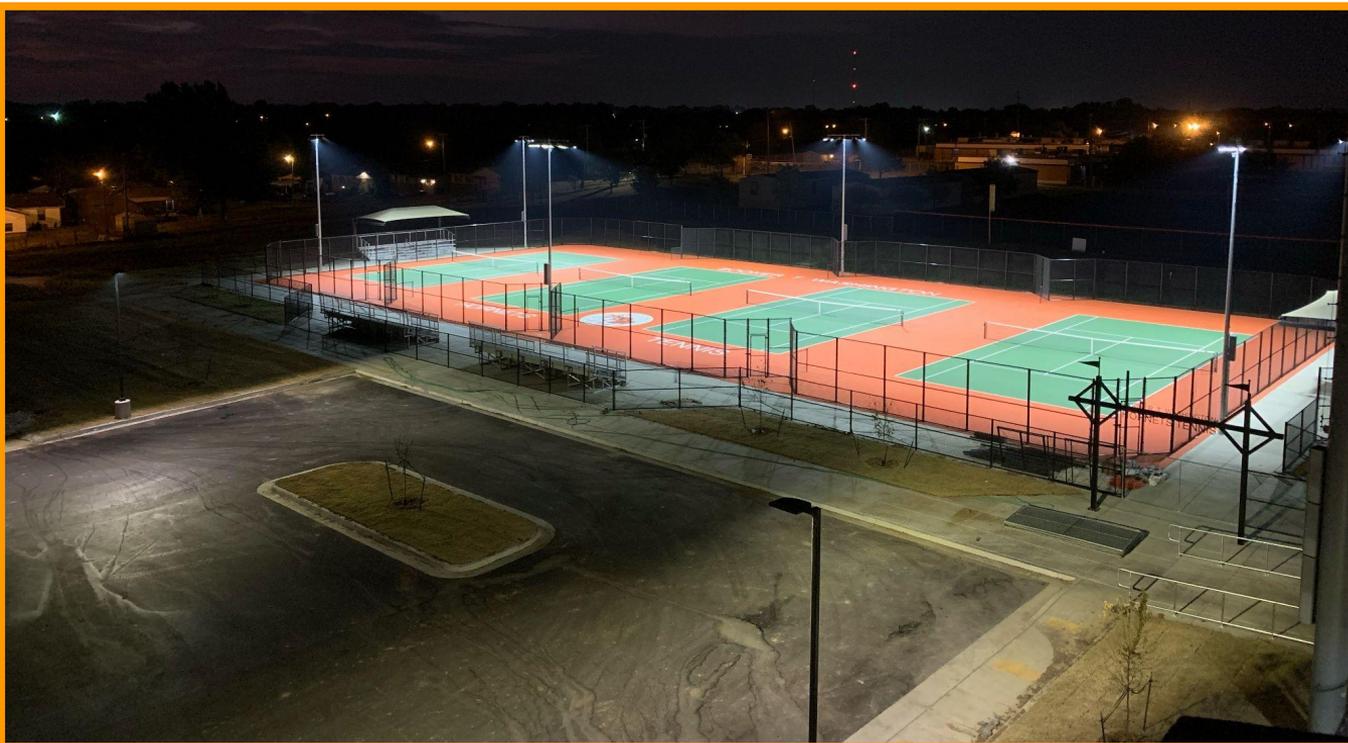


Since our last meeting...

BTW Tennis Complex— Opening November 29th

Bond funds: Tennis, security and parking improvements...

New restrooms, dressing rooms and concession stand



Since our last meeting...

**McLain auditorium sound, lights, seating,
paint complete! and...curtains ordered!**



East Central, Monroe, BTW,
Hale, Lewis & Clark work
underway!
Anderson and Sequoyah house
lights back on!



Since our last meeting...
Band uniforms arrived at Webster and East Central!

East Central...
unpacking last week

Since our last meeting...

- 8th grade classes started learning visits to Greenwood Rising History Museum.
- Collaborative planned lessons aligned to meet state social studies standards.
- Bond funded ipads and chargers for interactive use during school visits.





Since our last meeting...

Site project funds:

Zarrow began work on their outdoor learning space funded by PTA and supplemented with Bond Site Project Funds.

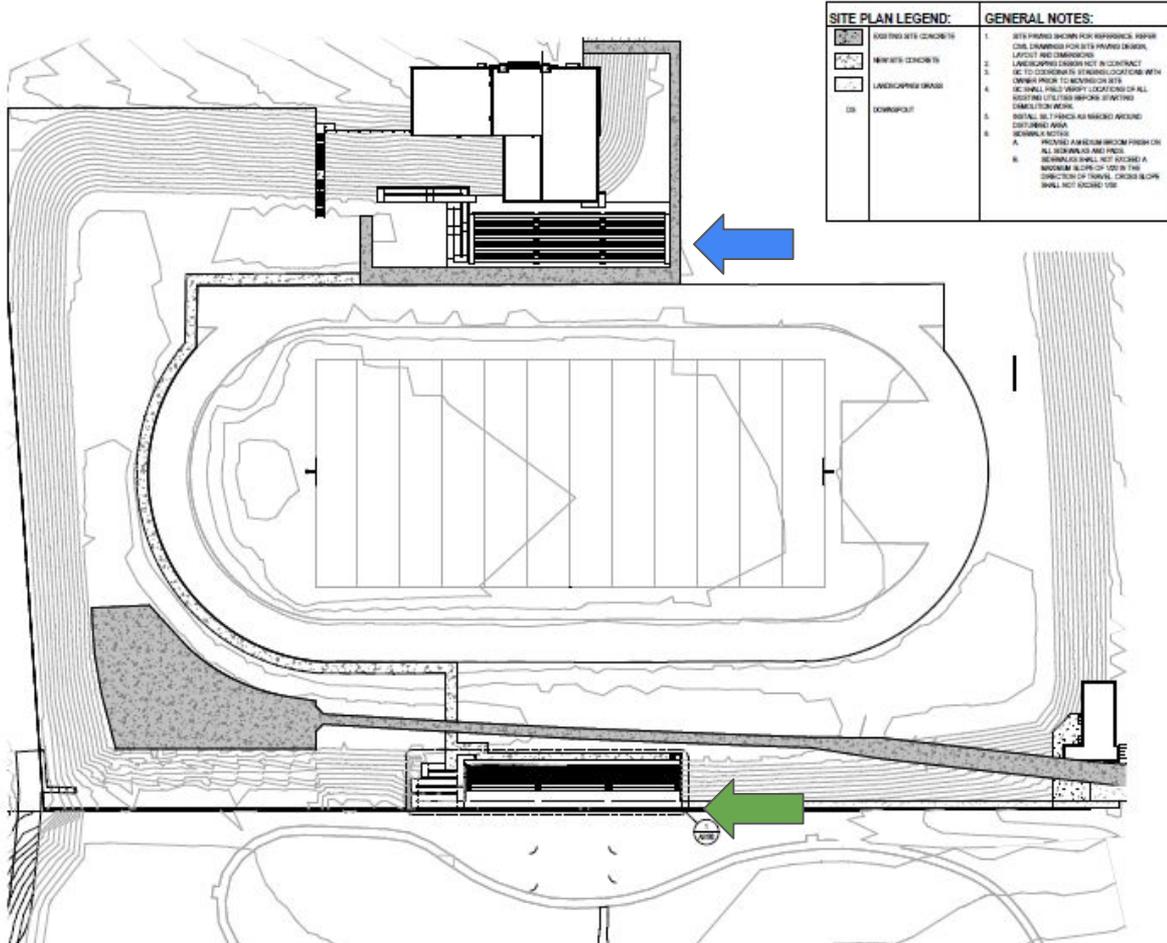


Looking ahead...

Projects in process for summer 2023

- Renovations: Burroughs Elementary & Bell Elementary
- Kitchen/Dining Remodels: Memorial Senior & Eliot Elementary, Burroughs and Bell
- Enhanced Secure Entries: Multiple secondary sites
- HVAC: Hale Senior High (Federally funded, managed by Bond Office)
- Rogers: Visitor stands and concessions
- Webster: Band Room and Aquaponics / Hydroponics labs

Rogers: Visitor stands and concessions... Target August 2023



ICC: 10/20/2022
 SHEET NO. 1002
 10/20/2022

"The Team You Trust"

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 WILLIAMS ENGINEERING COLLECTIVE
 100 NORTH HILL, E. 2ND FLOOR
 TULSA, OKLAHOMA
 74103-1528

CONSULTANT:

STRUCTURAL ENGINEER:
 SMOYEN ENGINEERING, INC.
 8000 EAST 10TH STREET
 TULSA, OKLAHOMA
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CONSULTANT:

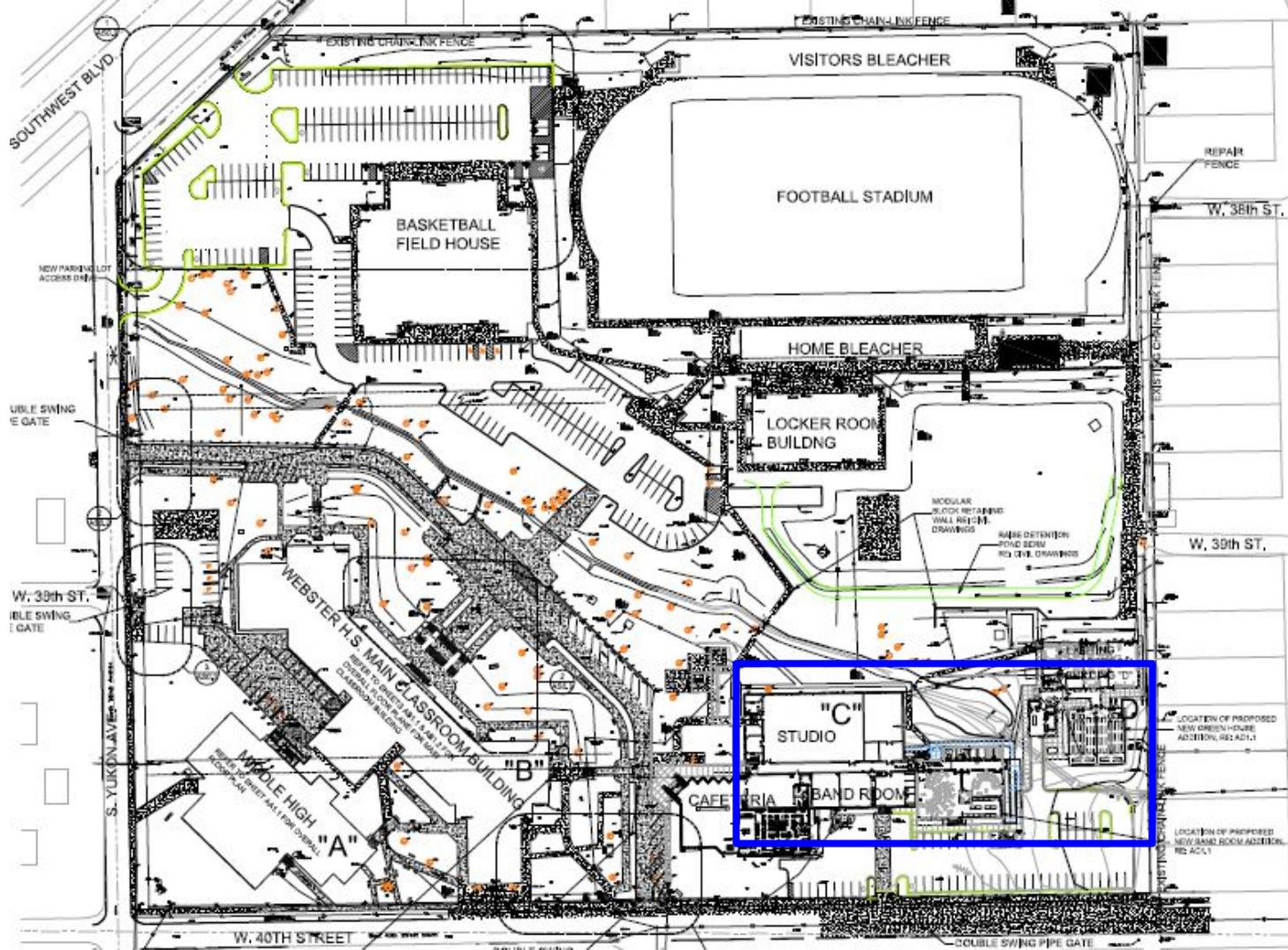
MEP ENGINEER:
 ALLIANCE ENGINEERING GROUP
 1401 SOUTH DEANER AVENUE, SUITE A
 TULSA, OKLAHOMA
 74103-1528
 CANTRETT, INCORPORATED

CONSTRUCTION DOCUMENTS
 08/11/2022

**WILL ROGERS
 STADIUM VISITOR'S
 ADDITION**

3090 EAST 5th PLACE
 TULSA, OKLAHOMA 74112

REVISED:



Webster...
Target Spring
2024

Band Room
Aquaponics /
Hydroponics Labs

Challenges...Ongoing and increasing!

Construction costs increased a minimum of 30% since bond development plan finalized in December 2020!

Examples:

- Solid-core wood 3x7' door was \$700 now \$1400 plus hardware, vision kit, and installation
 - ◆ Typical classroom door now \$3,000
- Wall tile: 80% increase
- Furniture: 50% average increase

Strategy & Impact: Adjust project scope to meet budget and school needs.

- Work closely with school leaders to prioritize key project elements!



EX: Webster project over budget and will not include restroom updates. *Front steps rebuild cost \$385,000*

Challenges...Ongoing and increasing!

Supply chain issues are causing project delays and extending timelines

- Multiple areas impacted
 - Electrical switches, kitchen equipment, tile and flooring, HVAC, (even curtain dyes) sound and lighting equipment
- Security related items especially: 20 to 30 week lead time
 - Cameras, fire and intrusion alarms, electrical panels, access controls, intercoms, and more.

Strategy:

- Target January 1, 2023 for completing summer construction contracts.
- Anticipate needs, order parts up to one year in advance

Challenges...Ongoing and increasing!

Vehicles including buses, trucks, vans for maintenance and student transport are scarce.

- TPS issued an RFP for 22 vehicles
Received response for only 6
- Follow state regulations and board policies
- Current vehicle supplies do not allow for the traditional 45 day procurement process

Strategy and Impact:

- Modify procurement procedures to allow us to move quickly and purchase with a PO.
- Purchase slightly used vehicles still under warranty as they become available.
- Finally acquiring a few maintenance vehicles, one at a time as available

FYI...TPS will be receiving 2 electric school buses as part of the federal infrastructure bill.



Summer delivery

Retail cost would have been \$375,000 each

TPS is required to install wall chargers @ \$15,000 each.

Audio visual upgrades to Selman Room...FYI



Our current board broadcasting and sound system are end of life, and our microphone system is beyond repair.

With our 2015 bond, we finished rolling out interactive panels to every classroom, and had funds remaining.

We are making this purchase to improve our engagement and transparency with our community members.

Information for the bond oversight committee, no vote required.

Audio visual upgrades to Selman Room...*cont.*



Upgrade and improve the audio and viewing experience for Tulsans during board meetings and day to day operational meetings.

- Enhance live stream capabilities and options for the viewing public.
- Bring us into compliance with ADA, American Disabilities Act.
- Current live stream viewing *averages* by year, per broadcast:
 - 2020 – 659 viewers
 - 2021 – 1,399 viewers
 - 2022 – 648 viewers

Audio visual upgrades to Selman Room...*cont.*



System Features

- ✓ New Viewing Terminals
 - ❖ Includes camera, mics, 14" *touch* screen display, audio speaker
 - ❖ *Simultaneous Spanish interpretation selectable at each terminal*
- ✓ Enhanced viewing and audio for Cox and Livestream viewers, in-person audience & board members
- ✓ 2 large video panels for increased public transparency and viewing
- ✓ Enhanced phone capabilities for citizen comments
 - ❖ Adding confirmed callers
 - ❖ Mute/Un-mute control
 - ❖ View request to speak order and speaking status



Please don't hesitate to contact Chris or Ellen if you have any questions or concerns before then.

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Ellen Duecker
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918-746-6520



Next Committee Meeting: January

