

Measure U (January 30, 2023)				2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Larson Elementary		685,991.95	327,542.60	68,578.65	396,121.25	286,327.27	-	-	3,543.43
3.35%		685,991.95							
96.65%									
		Totals	Expended	Encumbered	Total Cost				
5600	RENTALS,LEASES,REPAIRS	-			-				
5755	PRINT SHOP	-			-				
5764	FINGERPRINTING	-			-				
5800	PROFESS & OPERATING	576.38			-	267.82		308.56	
5801	LABOR COMPLIANCE	-			-				
5811	ADVERTISING	355.03	-	-	-	354.83		0.20	
5839	SECURITY	-			-				
5875	TECHNOLOGY - LICENSES/SUPPO	54.87			-			54.87	
5880	CONSULTANTS	-			-				
5881	ARCHITECT/ENGINEER	0.87			-			0.87	
5882	INSPECTORS	-			-				
6170	LAND IMPROVEMENTS	632,000.00	307,412.50	56,612.50	364,025.00	267,975.00			
6171	PRE-CONSTRUCTION	-			-				
6172	CONSTRUCTION MGMT- LAND IMP	30,998.87	13,618.10	5,442.15	19,060.25	11,938.62			
6173	ARCHITECT ENGINEERING FEES	2,750.00	-	-	-	2,750.00			
6174	SITE COSTS - OTHER	-			-				
6177	TESTING-LAND IMPRV	8,877.00	3,152.00	4,684.00	7,836.00	1,041.00			
6178	INSPECTIONS - LAND IMPRV	7,200.00	3,360.00	1,840.00	5,200.00	2,000.00			
6200	BLDGS & IMPROVEMENTS	-			-				
6201	DESIGN CONTINGENCY	-			-				
6202	CONSTRUCTION CONTINGENCY	-			-				
6203	INTERIM HOUSING	-			-				
6210	ARCHITECT ENGINEERING FEES	3,178.93			-			3,178.93	
6220	DSA PLAN CHECK FEES	-			-				
6230	CDE PLAN CHECK FEES	-			-				
6240	SEWUP Insurance	-			-				
6250	OTHER AGENCY FEES	-			-				
6270	MAIN BUILDING CONTRACTOR	-			-				
6271	DESIGN MANAGEMENT - BLDG	-			-				
6272	CONSTRUCTION MGMT - BLDG	-			-				
6274	OTHER CONSTRUCTION	-			-				
6275	OTHER CONST-TECHNOLOGY	-			-				
6280	CONSTRUCTION TESTING	-			-				
6290	INSPECTION	-			-				
6296	PENDING ALLOCATION	-			-				
6400	EQUIP>\$10000 (FED>\$5000)	-			-				