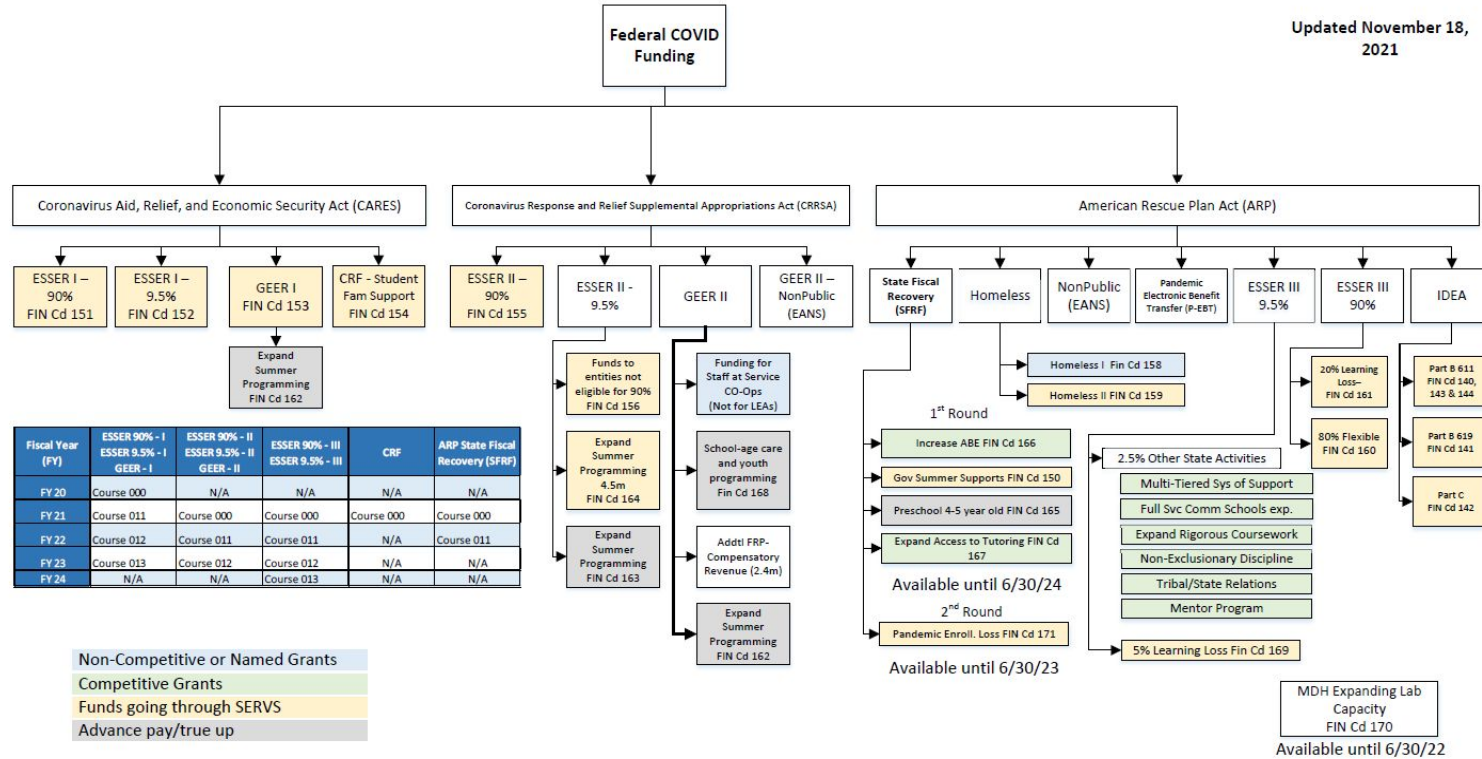


Chisago Lakes School District #2144

**FEDERAL COVID FUNDING
UPDATE-2/17/2022**



Updated November 18, 2021



Signed into Law: March 27, 2020
Eligible: to September 30, 2022 (CRF available through December 31, 2020)

Signed into Law: December 27, 2020
Eligible: to September 30, 2023

Signed into Law: March 11, 2021
Eligible: to September 30, 2024



ESSER/GEER I

\$209,268

Extra Bus Cleaning	\$	15,067
Add'l Food Service Expenses	\$	30,531
Tier I Childcare	\$	156,237
Wildcat Academy Overloads	\$	<u>7,433</u>
Total	\$	209,268

Spend by 9/2022-SPENT

(151,152,153)



Summer School Funding

Extended Learning Summer Programs	\$ 91,400	(162)
Spent in Summer 2021	<u>\$ (91,400)</u>	
Remaining Funding	\$ 0	

*There will be a new funding source for Summer 2022 (163)

Governor's Discretionary Funds	\$ 86,431	(150)
Spent in Summer 2021	<u>\$ (24,447)</u>	
Remaining Funding	\$ 61,984	

Teachers, Para's, Supplies and Transportation
Spend by 9/2022



ESSER II

\$795,656

Budget Relief FY22	\$	375,000
Summer School 2022	\$	100,000
Class Size Reduction FY22*	\$	192,000
Class Size Reduction FY23*	\$	<u>128,656</u>
Total	\$	795,656

*Additional teachers to support class size reduction

Spend by 9/30/2023

(155)



ESSER III-90%

\$1,786,931

Budget Relief FY23	\$ 900,000
Elementary Reading & Literacy Training FY22 & 23	\$ 357,386
Mental Health Support FY22	\$ 200,000
Class Size Reduction FY23	\$ 63,344
Technology	<u>\$ 266,201</u>
Total	\$1,786,931

Spend by 9/30/2024 **(160, 161)**



ESSER III-5%

\$37,701

Budget Relief FY23 \$ 37,701

Spend by 9/30/2024 (169)



COVID TESTING Grant

\$ 186,669

Additional Nursing Costs	\$ 111,669
PPE & Supplies	\$ 65,000
Covid Tests	<u>\$ 10,000</u>
 Total	 \$186,669
 Spend and draw by 6/30/2022	 (170)



PANDEMIC ENROLLMENT LOSS

\$ 93,681

Budget Relief (FY23)
(80% of 117,101)

\$ 93,681

Spend by 9/30/2023

(171)



SPECIAL ED RECOVERY SERVICES

\$ 166,884

SPECIAL EDUCATION RECOVERY SERVICES

*Flows through SCRED

Spend by 9/30/2023

(140,141)



Thank you!

Robyn Vosberg-Torgerson, Director of Business Services
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