

**Chisago Lakes School District
Approved Budget Reductions**

	Building/Program	Reduction	Approved Budget Reductions (3/21/19)
1	District Office	Reduction of District Office administrative assistant staff position.	51,989
2	District Office	Reduction in the work year for the Special Education Secretarial position	2,487
3	District Office	Reduction of the Director of Communications position	57,144
4	Curriculum	Reallocation of staff salaries for staff development days to count toward the school district's required expenditure for staff	240,000
5	Curriculum	Delay purchase of science and business ed textbooks to the 2020-21 school year	100,000
6	Operating Capital	Reduce budgeted amount for professional/technical services	50,000
7	Operating Capital	Reduce budgeted amounts for building and site improvements	265,000
8	Operating Capital	Reduce budgeted amounts for technology expenses	180,000
9	Primary School	Reduction of a Technology paraprofessional position (shared position between buildings)	3,436
10	Primary School	Reduction of six (6) Special Education paraprofessional positions	91,924
11	Primary School	Reduce budget for Math consumables	9,000
12	Lakeside School	Reduction of shared Science specialist position	27,735
13	Lakeside School	Reduce budgeted amount for science supplies	680
14	Lakeside School	Reduce budgeted amount for capital cost	30,000
15	Lakeside School	Reduce budgeted amount for school supplies	10,000
16	Lakeside School	Retirement of certified technology integrationist position (with position to be filled)	14,594
17	Taylors Falls School	Reduction of shared Science specialist position	27,735
18	Taylors Falls School	Increased staffing cost to increase work hours for paraprofessional to assist in Media Center	-2,700
19	Taylors Falls School	Reduce budgeted amount for science supplies	680
20	Taylors Falls School	Reduce budgeted amount for 4th Grade Supply budget	680
21	Taylors Falls School	Reduction of two (2) Special Education paraprofessional positions	48,065
22	Taylors Falls School	Reduce budgeted amount for math and reading consumables	10,097
23	Taylors Falls School	Discontinue long-term substitute filling a position which will be eliminated for the 2019-20 school year	31,000

	Building/Program	Reduction	Approved Budget Reductions (3/21/19)
24	Taylor's Falls School	Retirement of three (3) classroom teacher positions (two of which will not be filled)	164,439
25	Chisago Lakes Middle School	Elimination of middle school activities (athletics/drama)	87,298
26	Chisago Lakes Middle School	Retain Girls Volleyball	-16,178
27	Chisago Lakes High School	Retain JVII Girls Soccer to allow for 7th and 8th Grade girls to participate as part of the high school program	-4,243
28	Chisago Lakes Middle School	Retain the Middle School Play	-8,802
29	Chisago Lakes High School	Hire 1.5 High School Track coaches to absorb 7th and 8th Grade boys and girls to participate as part of the high school program	-5,983
30	Chisago Lakes Middle School	Retain 7th Grade Boys Football	-9,000
31	Chisago Lakes Middle School	Retain 7th and 8th Grade Girls Basketball	-13,649
32	Chisago Lakes Middle School	Retain 7th and 8th Grade Boys Basketball	-12,991
33	Chisago Lakes Middle School	Activity fees collected from 7th Grade football, and 7th/8th Grade basketball participants	13,250
34	Chisago Lakes Middle School	Retirement of English/Language Arts teacher, with position to be filled with a new hire	34,800
35	Chisago Lakes Middle School	Reduction of Certified Technology integrationist position (with position to be shared between middle and high school)	32,500
36	Chisago Lakes Middle School	Reduce hours for Attendance Desk staffing	2,470
37	Chisago Lakes Middle School	Reduce hours for the Technology paraprofessional	3,900
38	Chisago Lakes Middle School	Reduction in transportation costs as a result of cancellation of three field trips	5,400
39	Chisago Lakes Middle School	Reduction of paraprofessional position	14,314
40	Chisago Lakes Middle School	Retirement of physical education teacher (with position to be filled)	23,462
41	Chisago Lakes Middle School	Increased cost resulting from placement of a Special Education teacher coming off an approved leave of absence	-5,950
42	Chisago Lakes High School	Reduction in building supply budget	23,500
43	Chisago Lakes High School	Reduction of one (1) Special Education Certified staff position	53,327
44	Chisago Lakes High School	Reduction of one (1) English Certified staff position	52,444

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45	Chisago Lakes High School	Reduction of one (1) Mathematics Certified staff position	97,327
46	Chisago Lakes High School	Cost savings from reduction in salary/benefits cost to replace retiring non-certified staff person	1,759
47	Chisago Lakes High School	Cost savings resulting from filling a non-certified position following a resignation	3,920
48	Chisago Lakes High School	Shifting full staff cost for staff member to ADSIS grant	2,817
49	Chisago Lakes High School	Sharing of the Certified Technology Integregationist position with the Middle School	32,500
50	Chisago Lakes High School	Reduction of two (2) Special Education paraprofessional positions	34,840
51	Chisago Lakes High School	Reduction of staffing at Fairview program	7,500
52	Chisago Lakes High School	Elimination of JV Boys Football -- Reduced Transportation cost	400
53	Chisago Lakes High School	Elimination of JV Boys Football -- Reduced cost for game officials	200
54	Chisago Lakes High School	Boys Football -- Reduce paid coaching positions from 10 to 9	3,689
55	Chisago Lakes High School	Boys Football -- Cost savings by eliminating pre-season scrimmage	940
56	Chisago Lakes High School	Boys Soccer -- Reduce paid coaching positions from 3 to 2	3,839
57	Chisago Lakes High School	Girls Soccer -- JVII team coaching position will be filled by a volunteer	3,779
58	Chisago Lakes High School	Girls Soccer -- Reduced transportation cost for JVII team through coordination of schedule with Varsity/JV teams	1,600
59	Chisago Lakes High School	Girls Tennis -- Reduce paid coaching positions from 4 to 3	1,442
60	Chisago Lakes High School	Girls Tennis -- Reduced transportation cost with C squad traveling with Varsity or JV	2,000
61	Chisago Lakes High School	Girls Swimming -- Reduce paid coaching positions from 3 to 2.5	2,119
62	Chisago Lakes High School	Cheerleading -- Reduce paid coaching positions from 2 to 1 through elimination of JV	2,176
63	Chisago Lakes High School	Cheerleading -- Reduced transportation cost with cheerleaders cheering at home games only	1,653
64	Chisago Lakes High School	Girls Volleyball -- Cost savings by eliminating pre-season scrimmage	400
65	Chisago Lakes High School	Boys Swimming -- Reduce paid coaching positions from 3 to 2.5	2,059

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66	Chisago Lakes High School	Boys Hockey -- Reduce paid coaching positions from 3 to 2	4,477
67	Chisago Lakes High School	Boys Hockey -- Cost savings by eliminating pre-season scrimmage	80
68	Chisago Lakes High School	Girls Hockey -- Reduce paid coaching positions from 3 to 2	4,237
69	Chisago Lakes High School	Girls Hockey -- Cost savings by eliminating pre-season scrimmages	1,752
70	Chisago Lakes High School	Girls Hockey -- Eliminate ice time after season ends	525
71	Chisago Lakes High School	Dance -- Reduce paid coaching positions from 3 to 2	3,719
72	Chisago Lakes High School	Girls Lacrosse -- Reduce supply budget	6,000
73	Chisago Lakes High School	Boys Lacrosse -- Reduce supply budget	6,000
74	Chisago Lakes High School	Girls Softball -- Reduce paid coaching positions from 4 to 3	3,727
75	Chisago Lakes High School	Boys Baseball -- Reduce paid coaching positions from 4 to 3	3,877
76	Chisago Lakes High School	Boys Baseball -- Eliminate pre-season scrimmage	400
77	Chisago Lakes High School	Boys Tennis -- Reduction in transportation cost with C squad traveling with Varsity or JV	2,000
78	Chisago Lakes High School	Track -- Reduce paid coaching positions from 4 2/3 to 4	2,465
79	Chisago Lakes High School	Spring Powerlifting -- Reduction through elimination of the program	1,932
80	Chisago Lakes High School	Marching Band -- Reduce paid advisor positions from 3 to 2	2,534
81	Chisago Lakes High School	All Sports -- Reduction in transportation costs with eliminating of Coach buses	4,000
82	Chisago Lakes High School	Concession Position -- Reduce one paid position	2,724
83	Chisago Lakes High School	Increase student participation/activity fees	29,165
84	Chisago Lakes High School	Increase student parking permit fees	11,625
		Total	1,982,052

March 22, 2019