

CHISAGO LAKES SCHOOL DISTRICT**Approved 2020-21 General Fund Budget Reductions**

Item #	Location	Description of Reduction	Estimated Cost Savings
1.	District-Wide	Limit the textbook budget to \$100,000 rather than returning to the prior \$200,000 amount.	\$100,000
2.	District-Wide	Reduction of technology budget set aside to improve and maintain network infrastructure by \$25,000.	\$25,000
3.	District-Wide	Teacher Retirement 1	\$25,349
4.	District-Wide	Teacher Retirement 2	\$13,250
5.	District-Wide	Teacher Retirement 3	\$16,609
6.	District-Wide	Teacher Retirement 4	\$17,574
7.	District-Wide	Teacher Retirement 5	\$12,881
8.	District-Wide	Teacher Retirement 6	\$31,732
9.	District-Wide	Teacher Retirement 7	\$31,703
10.	District-Wide	Teacher Retirement 8	\$6,835
11.	District-Wide	Teacher Retirement 9	\$18,370
12.	District-Wide	Indirect cost charge to Food Services	\$25,000
13.	Primary School	Math Consumable Budget	\$11,900
14.	Primary School	Para Retirement	\$8,300
15.	Lakeside School	6.5hr SPED para retirement	\$7,684
16.	Lakeside School	5.75 SPED para position not filled	\$15,355
17.	Lakeside School	6.5hr SPED para retirement	\$17,681

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18	Lakeside School	Eliminate a 6.5hr para position	\$8,178
19	Taylors Falls School	Retiring Staff Member's position not filled	\$62,000
20	Chisago Lakes Middle School	7th Grade football (8th grade 2020)	\$5,746
21	Chisago Lakes Middle School	Eliminate Yearbook position	\$2,042
22	Chisago Lakes Middle School	Extra-Curricular Activity Supplies	\$2,000
23	Chisago Lakes Middle School	Classroom and Program Supplies	\$20,349
24	Chisago Lakes High School	Replacement savings from PE (Physical Education)/Health Teacher	\$37,330
25	Chisago Lakes High School	When re-hiring for the PE and Health position, CLHS will hire DAPE (Adapted Physical Education)	\$10,525
26	Chisago Lakes High School	Reduction of half time FACS (Family and Consumer Science) position	\$28,752
27	Chisago Lakes High School	Reduction of the half time Fairview Treatment Center teacher position	\$25,127
28	Chisago Lakes High School	Re-organizing the security and PAC staffing.	\$34,161
29	Chisago Lakes High School	Rehiring of Administrative Assistant position at a reduced cost	\$12,378
30	Chisago Lakes High School	Re-allocating the shared MS-HS Tech Integrationist back to the HS full-time	-\$31,000
	TOTAL IDENTIFIED SAVINGS		\$602,811
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