

Measure U (January 28, 2023)					2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Lakewood		987,855.14	183,603.37	183,330.43	366,933.80	107,620.88	147,019.62	262,922.34	80,000.00	23,358.50
67.11%		987,855.14								
32.89%										
	Totals	Expended	Encumbered	Total Cost						
5600	RENTALS,LEASES,REPAIRS	-			-					
5755	PRINT SHOP	131.02			-		131.02			
5764	FINGERPRINTING	-			-					
5800	PROFESS & OPERATING	3,049.59			-	106.03	909.52		2,034.04	
5801	LABOR COMPLIANCE	200.00			-			200.00		
5811	ADVERTISING	395.05			-		353.70	40.00	1.35	
5839	SECURITY	20,317.58			-	15,827.85	4,489.73			
5875	TECHNOLOGY - LICENSES/SUPPO	361.70			-				361.70	
5880	CONSULTANTS	-			-					
5881	ARCHITECT/ENGINEER	5.72			-				5.72	
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	-			-					
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	-			-					
6173	ARCHITECT ENGINEERING FEES	-			-					
6174	SITE COSTS - OTHER	-			-					
6177	TESTING-LAND IMPRV	34,440.00	22,526.57	11,913.43	34,440.00					
6178	INSPECTIONS - LAND IMPRV	-			-					
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	6,400.00			-			6,400.00		
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	485,653.69	109,808.00	171,417.00	281,225.00	106,760.00	40,963.00	35,750.00		20,955.69
6220	DSA PLAN CHECK FEES	46,277.55	45,148.80	-	45,148.80		1,128.75			
6230	CDE PLAN CHECK FEES	-			-					
6240	SEWUP Insurance	-			-					
6250	OTHER AGENCY FEES	-			-					
6270	MAIN BUILDING CONTRACTOR	299,997.12	6,120.00	-	6,120.00	860.88	59,923.87	190,396.37	42,696.00	
6271	DESIGN MANAGEMENT - BLDG	-			-					
6272	CONSTRUCTION MGMT - BLDG	27,302.12			-		5,110.12	22,192.00		
6274	OTHER CONSTRUCTION	18,464.00			-		17,800.00		664.00	
6275	OTHER CONST-TECHNOLOGY	-			-					
6280	CONSTRUCTION TESTING	3,300.00			-			2,300.00	1,000.00	
6290	INSPECTION	13,560.00			-		6,160.00	6,400.00	1,000.00	
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	28,000.00			-				28,000.00	
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