

Measure U (January 28, 2023)		2022 - 2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Muir Elementary		965,372.41	317,618.01	87,637.82	405,255.83	450,032.37	108,282.57	-	-	1,801.64
8.05%		965,372.41								
91.95%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-			-					
5755	PRINT SHOP	-			-					
5764	FINGERPRINTING	-			-					
5800	PROFESS & OPERATING	655.95			-	420.97	78.09		156.89	
5801	LABOR COMPLIANCE	-			-					
5811	ADVERTISING	674.88			-	354.83	319.95		0.10	
5839	SECURITY	-			-					
5875	TECHNOLOGY - LICENSES/SUPPO	27.90			-				27.90	
5880	CONSULTANTS	-			-					
5881	ARCHITECT/ENGINEER	0.44			-				0.44	
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	779,250.00	285,275.00	71,150.00	356,425.00	422,825.00				
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	108,420.30	20,664.01	8,257.82	28,921.83	18,115.57	61,382.90			
6173	ARCHITECT ENGINEERING FEES	49,930.00	5,250.00	1,000.00	6,250.00	3,500.00	40,180.00			
6174	SITE COSTS - OTHER	2,421.63			-		2,421.63			
6177	TESTING-LAND IMPRV	15,175.00	3,309.00	5,230.00	8,539.00	2,736.00	3,900.00			
6178	INSPECTIONS - LAND IMPRV	7,200.00	3,120.00	2,000.00	5,120.00	2,080.00				
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	-			-					
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	1,616.31			-			1,616.31		
6220	DSA PLAN CHECK FEES	-			-					
6230	CDE PLAN CHECK FEES	-			-					
6240	SEWUP Insurance	-			-					
6250	OTHER AGENCY FEES	-			-					
6270	MAIN BUILDING CONTRACTOR	-			-					
6271	DESIGN MANAGEMENT - BLDG	-			-					
6272	CONSTRUCTION MGMT - BLDG	-			-					
6274	OTHER CONSTRUCTION	-			-					
6275	OTHER CONST-TECHNOLOGY	-			-					
6280	CONSTRUCTION TESTING	-			-					
6290	INSPECTION	-			-					
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	-			-					
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