

Measure U (January 27, 2023)		2022 - 2023		2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	
Beckman Facility Improvement		1,207,497.45	-	-	296,161.67	130,026.51	437,372.66	337,777.50	6,159.11	-
18.66%		1,207,497.45								
81.34%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-								
5755	PRINT SHOP	-								
5764	FINGERPRINTING	3.74					3.74			
5800	PROFESS & OPERATING	3,448.89			266.46	93.78	1,513.00	1,039.32	536.33	
5801	LABOR COMPLIANCE	-								
5811	ADVERTISING	950.75				639.90		310.49	0.36	
5839	SECURITY	-								
5875	TECHNOLOGY - LICENSES/SUPPO	127.19						31.82	95.37	
5880	CONSULTANTS	-								
5881	ARCHITECT/ENGINEER	1.51							1.51	
5882	INSPECTORS	-								
6170	LAND IMPROVEMENTS	590,522.41					333,651.41	256,871.00		
6171	PRE-CONSTRUCTION	-								
6172	CONSTRUCTION MGMT- LAND IMP	46,049.99				2,249.63	18,447.59	25,352.77		
6173	ARCHITECT ENGINEERING FEES	39,560.00					1,500.00	38,060.00		
6174	SITE COSTS - OTHER	426.94						426.94		
6177	TESTING-LAND IMPRV	2,599.67						2,599.67		
6178	INSPECTIONS - LAND IMPRV	11,721.80					1,875.30	9,846.50		
6200	BLDGS & IMPROVEMENTS	-								
6201	DESIGN CONTINGENCY	-								
6202	CONSTRUCTION CONTINGENCY	-								
6203	INTERIM HOUSING	-								
6210	ARCHITECT ENGINEERING FEES	55,975.54			11,300.00	39,150.00			5,525.54	
6220	DSA PLAN CHECK FEES	3,235.25						3,235.25		
6230	CDE PLAN CHECK FEES	-								
6240	SEWUP Insurance	-								
6250	OTHER AGENCY FEES	-								
6270	MAIN BUILDING CONTRACTOR	298,759.07			243,323.65		55,435.42			
6271	DESIGN MANAGEMENT - BLDG	-								
6272	CONSTRUCTION MGMT - BLDG	67,955.00			29,031.56	38,923.44				
6274	OTHER CONSTRUCTION	46,884.15				40,139.76	6,744.39			
6275	OTHER CONST-TECHNOLOGY	-								
6280	CONSTRUCTION TESTING	750.00				750.00				
6290	INSPECTION	20,320.00			12,240.00	8,080.00				
6296	PENDING ALLOCATION	-								
6400	EQUIP>\$10000 (FED>\$5000)	18,205.55					18,205.55			