

Measure U (January 27, 2023)		2022 - 2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Elkhorn		315,441.66	1,700.00	136,160.00	137,860.00	30,628.65	35,084.16	86,020.38	-	25,848.47
78.97%		315,441.66								
21.03%										
	Totals	Expended	Encumbered	Total Cost						
5600	RENTALS,LEASES,REPAIRS	-		-						
5755	PRINT SHOP	29.72		-			29.72			
5764	FINGERPRINTING	-		-						
5800	PROFESS & OPERATING	2,602.38		-	28.65	25.30	297.57		2,250.86	
5801	LABOR COMPLIANCE	-		-						
5811	ADVERTISING	473.99		-			472.50		1.49	
5839	SECURITY	-		-						
5875	TECHNOLOGY - LICENSES/SUPPO	400.26		-					400.26	
5880	CONSULTANTS	-		-						
5881	ARCHITECT/ENGINEER	6.33		-					6.33	
5882	INSPECTORS	-		-						
6170	LAND IMPROVEMENTS	-		-						
6171	PRE-CONSTRUCTION	-		-						
6172	CONSTRUCTION MGMT- LAND IMP	-		-						
6173	ARCHITECT ENGINEERING FEES	29,000.00		-	29,000.00					
6174	SITE COSTS - OTHER	18,450.00		-			18,450.00			
6177	TESTING-LAND IMPRV	-		-						
6178	INSPECTIONS - LAND IMPRV	-		-						
6200	BLDGS & IMPROVEMENTS	-		-						
6201	DESIGN CONTINGENCY	-		-						
6202	CONSTRUCTION CONTINGENCY	-		-						
6203	INTERIM HOUSING	-		-						
6210	ARCHITECT ENGINEERING FEES	161,049.53	1,700.00	136,160.00	137,860.00				23,189.53	
6220	DSA PLAN CHECK FEES	-		-						
6230	CDE PLAN CHECK FEES	-		-						
6240	SEWUP Insurance	-		-						
6250	OTHER AGENCY FEES	-		-						
6270	MAIN BUILDING CONTRACTOR	19,825.00		-		19,825.00				
6271	DESIGN MANAGEMENT - BLDG	-		-						
6272	CONSTRUCTION MGMT - BLDG	19,800.00		-		3,100.80	16,699.20			
6274	OTHER CONSTRUCTION	46,501.34		-		2,778.95	43,722.39			
6275	OTHER CONST-TECHNOLOGY	-		-						
6280	CONSTRUCTION TESTING	7,949.00		-	1,600.00		6,349.00			
6290	INSPECTION	-		-						
6296	PENDING ALLOCATION	-		-						
6400	EQUIP>\$10000 (FED>\$5000)	9,354.11		-		9,354.11				