

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ESSER 3: 5880-21-3715	
Report Prepared By:	SHAJI ZACHARIA	
Agency Name:	HAWTHORNE CEDAR KNOLLS UFSD	
Mailing Address:	226 LINDA AVENUE	
	Street	
	HAWTHORNE	NY 10532
	City	State Zip Code
Telephone # of Report Preparer:	914-749-2908	County: WESTCHESTER
E-mail Address:	SZACHARIA@HCKS.ORG	

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
 - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
 - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
 - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
 - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$696,795
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Angela Befi	Teacher	9/1/2021 - 6/30/2022	\$74,969
Anthony Dominick	Teacher	9/1/2021 - 6/30/2022	\$101,034
Isabelle Innes	Teacher	9/1/2021 - 6/30/2022	\$74,584
Morgana Macafity	Teacher	9/1/2021 - 6/30/2022	\$103,965
Shawn Marshall	Teacher	9/1/2021 - 6/30/2022	\$82,716
Kathleen Myron-Love	Teacher	9/1/2021 - 6/30/2022	\$87,388
Sergio Vega	Teacher	9/1/2021 - 6/30/2022	\$25,926
Sherina Baksh-Bert	Teacher	7/1/2022 - 8/31/2022	\$15,829
James Brunner	Teacher	7/1/2022 - 8/31/2022	\$15,829
Anthony Dominick	Teacher	7/1/2022 - 8/31/2022	\$15,653
Shawn Marshall	Teacher	7/1/2022 - 8/31/2022	\$12,843
Michael Stolz	Teacher	7/1/2022 - 8/31/2022	\$15,829
Maksim Vasilevsky	Teacher	7/1/2022 - 8/31/2022	\$13,568
Nikol Volpe-Anderson	Teacher	7/1/2022 - 8/31/2022	\$15,829
Vincent Sangiuolo	Teacher Sub	7/1/2022 - 8/31/2022	\$5,800
Sarah Scampoli	Teacher Sub	7/1/2022 - 8/31/2022	\$6,200
Gerald Teters	Teacher Sub	7/1/2022 - 8/31/2022	\$5,600
Christine Hickey	Guidance Counselor	7/1/2022 - 8/31/2022	\$1,059
Michele Pisarz Albert	Psychologist	7/1/2022 - 8/31/2022	\$16,374
Jillian Gallo	Social Worker Sub	7/1/2022 - 8/31/2022	\$5,800

PURCHASED SERVICES			
Subtotal - Code 40			\$34,193
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
3/30/2022	Tempaire of Wetchester Inc.	CK# 202431	\$21,622
3/30/2022	Tempaire of Wetchester Inc.	CK# 202430	\$12,571

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$696,795
Support Staff Salaries	16	
Purchased Services	40	\$34,193
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$730,988

LOCAL AGENCY INFORMATION

Agency Code: 660803020000

Project #: 5880-21-3715

Contract #:

Agency Name: HAWTHORNE CEDAR KNOLLS UFSD

Funding Dates: 3/13/2020 TO 9/30/2024

Approved Budget Total: \$ 731,066

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/25/22

Date

Signature

Ray Paefake

Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
Voucher #	Final Payment		

Finance: Logged _____ Approved _____ MIR _____