

Measure U (January 27, 2023)		2022 - 2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Davis	853,171.49	28,390.00	657,000.00	685,390.00	65,819.06	13,491.19	63,439.78	-	25,031.46	
94.32%	853,171.49									
5.68%										
	Totals	Expended	Encumbered	Total Cost						
5600 RENTALS,LEASES,REPAIRS	-			-						
5755 PRINT SHOP	-			-						
5764 FINGERPRINTING	-			-						
5800 PROFESS & OPERATING	2,470.47			-	61.56	9.73	219.46		2,179.72	
5801 LABOR COMPLIANCE	-			-						
5811 ADVERTISING	1.45			-					1.45	
5839 SECURITY	-			-						
5875 TECHNOLOGY - LICENSES/SUPPO	387.61			-					387.61	
5880 CONSULTANTS	-			-						
5881 ARCHITECT/ENGINEER	6.13			-					6.13	
5882 INSPECTORS	-			-						
6170 LAND IMPROVEMENTS	-			-						
6171 PRE-CONSTRUCTION	-			-						
6172 CONSTRUCTION MGMT- LAND IMP	-			-						
6173 ARCHITECT ENGINEERING FEES	32,300.00			-	32,300.00					
6174 SITE COSTS - OTHER	-			-						
6177 TESTING-LAND IMPRV	-			-						
6178 INSPECTIONS - LAND IMPRV	-			-						
6200 BLDGS & IMPROVEMENTS	-			-						
6201 DESIGN CONTINGENCY	-			-						
6202 CONSTRUCTION CONTINGENCY	-			-						
6203 INTERIM HOUSING	-			-						
6210 ARCHITECT ENGINEERING FEES	752,456.55	28,390.00	657,000.00	685,390.00	33,457.50	11,152.50			22,456.55	
6220 DSA PLAN CHECK FEES	-			-						
6230 CDE PLAN CHECK FEES	-			-						
6240 SEWUP Insurance	-			-						
6250 OTHER AGENCY FEES	-			-						
6270 MAIN BUILDING CONTRACTOR	40,250.00			-			40,250.00			
6271 DESIGN MANAGEMENT - BLDG	-			-						
6272 CONSTRUCTION MGMT - BLDG	-			-						
6274 OTHER CONSTRUCTION	8,242.55			-		2,328.96	5,913.59			
6275 OTHER CONST-TECHNOLOGY	-			-						
6280 CONSTRUCTION TESTING	-			-						
6290 INSPECTION	-			-						
6296 PENDING ALLOCATION	-			-						
6400 EQUIP>\$10000 (FED>\$5000)	17,056.73			-			17,056.73			
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