

Hamden Public Schools Superintendent's 2023-2024 Proposed Budget

Presented to the Hamden Board of Education
January 26, 2023

The Story Behind the Numbers



HPS Board of Education Goals:

1. All students will demonstrate accelerated growth in reading with the goal of meeting proficiency by the end of grade 3
2. All students will demonstrate accelerated growth in math with the goal of achieving Algebra I readiness by the end of grade 8
3. Increase student achievement in grades 9-12
4. Reduce student chronic absenteeism districtwide
5. Increase equity districtwide

Goal #1- 3rd Grade Reading Performance

Reading District Data by Grade (Fall, 2022)

While the data is not complete and we have a lot of work to do to reach the goal of all students meeting proficiency by the end of 3rd grade, we are seeing improvements in the areas of reading accuracy and fluency.

	At Risk	Meeting current grade level benchmarks
K		
Capital Letters	30%	70%
Lowercase Letters	34%	66%
Consonant Sounds	57%	43%
Short Vowel Sounds	54%	46%

	At Risk	Some Risk	Meeting current grade level benchmarks
Grade 1	35%	15%	50%
Grade 2	31%	17%	52%
Grade 3	32%	17%	50%

Goal #2- Algebra 1 Readiness

Math Data by Grade, Districtwide (Fall 2022)

Grade Level	Math Screener	Percentage of Students Meeting Benchmark
K	Not assessed	
1	Basic Fact Fluency (+/-) Count on	73%
2	Basic fact fluency(+/-) up to and including Doubles	55%
3	Comp. Fluency (+/-) Screener 2 (New students: Start at Screener 1)	41%
4	Comp. Fluency (+/-) Screener 3 *Comp. Fluency (x) Screener 1	73%
5	Comp. Fluency (x) Screener 2	48%
6	Comp. Fluency (÷) Screener 1	49%
7	IXL Diagnostic Screener	7%
8	IXL Diagnostic Screener	6%

Goal #3- Grades 9-12 Performance

District	Hamden School District		
School	Hamden High School		
Accountability Year	2017-18	2018-19	2021-22
1a. ELA Performance Index-All Students	55.9	55.8	53.3
1b. ELA Performance Index-Students with High Needs	47.2	48.6	45.4
1c. Math Performance Index-All Students	51.3	51.4	48.4
1d. Math Performance Index-Students with High Needs	43.7	44.4	40.4
1e. Science Performance Index-All Students		50.4	48.4
1f. Science Performance Index-Students with High Needs		44.0	40.9
On-track to High School Graduation	92.4%	90.0%	74.2%

Goal #4- Chronic Absenteeism

Chronic Absenteeism (definition): The Chronic Absenteeism rate equals the percentage of students who are absent 10% or more of the student's enrolled school days.

District	2017-18	2018-19	2019-20	2020-21	2021-22
Hamden Public Schools	15%	14.7%	14.4%	33.8%	34.9%

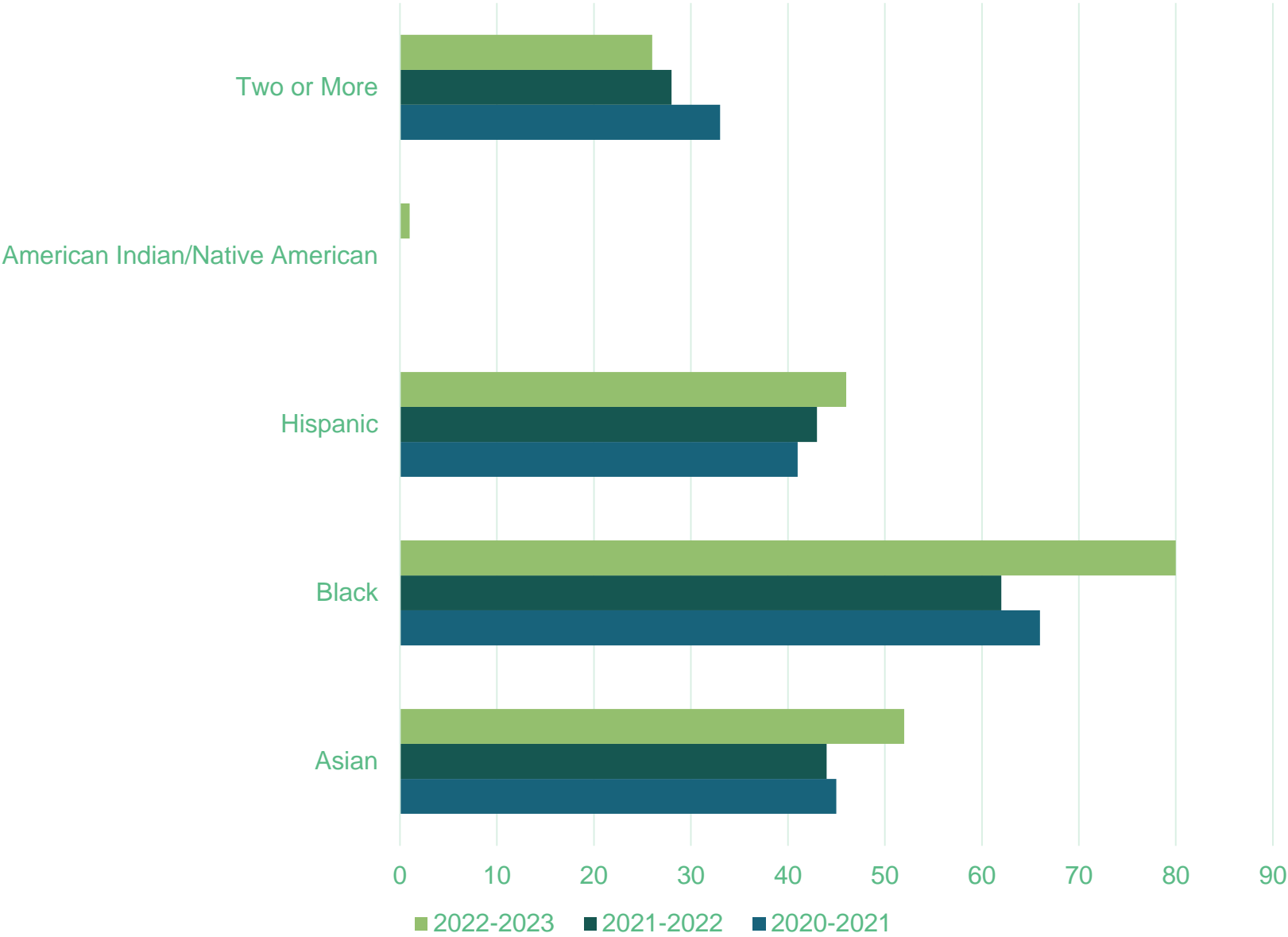
*For the 2019-20 school year, chronic absenteeism calculations are based only on in-person school days until mid-March 2020

Goal #5- Equity

- Staff Professional Learning, 2022-2023
 - Strength-based Perspective
 - Marginalized & Minoritized Groups
 - Safe Zone Training (Gender inclusive training)
 - Hidden Curriculum & Culturally Responsive Curriculum
 - Micro Aggressions & Micro Affirmations
- District hiring
 - 25% of the new certified staff hired were POC
- Neurodiverse Students
- Multilingual Learners

Goal #5- Equity

AP participation



Unfunded Legislation



- Science of Reading (Right to Read)
- Advanced Learners
- Secondary Transition Law
- CT SEDS
- Commissioner's Network
- Family Care Coordinators
- Minimum Duty-Free Lunch Periods for Teachers
- Children's Mental Health Day
- Student Truancy and Behavioral Health Interventions
- Paraeducator Professional Development
- Paraprofessionals to Attend PPT Meetings
- Student Identification Cards
- Asian American and Pacific Islander Studies
- African American and Black Studies
- Puerto Rican and Latino Studies
- Native American Studies

Additional Anticipated Costs

- Movement of IICs from Wintergreen
- Movement of HCLC
- Transportation Tiering
- State Board of Education required racial balancing



Budget Challenges & Vulnerabilities

- **Inflation-** Increases in goods and services
- **Bus Contract-** Contractual increases over 4 years
- **Utilities-** United Illuminating proposed an increase in rates that will affect the 2023-2024 school year
- **Building Maintenance-** Maintaining district buildings through LEA funds due to a lack of a capital budget over the past 4 years. **Shepherd Glen needs significant maintenance in the next few years**
- **Special Education Needs-** Increases in professional services, bussing, new mandates, etc.
- **Technology Update-** New servers and desktop computers must be purchased to support a required update to Windows 11 OS

Budget Roadblocks



- Depletion of district pandemic-related funding, at the Town's request to use such funds
- Continuing to navigate post-pandemic challenges
- Staffing
- Lack of a Capital budget
- Town budget difficulties

A Path to Achieving the Board's Goals



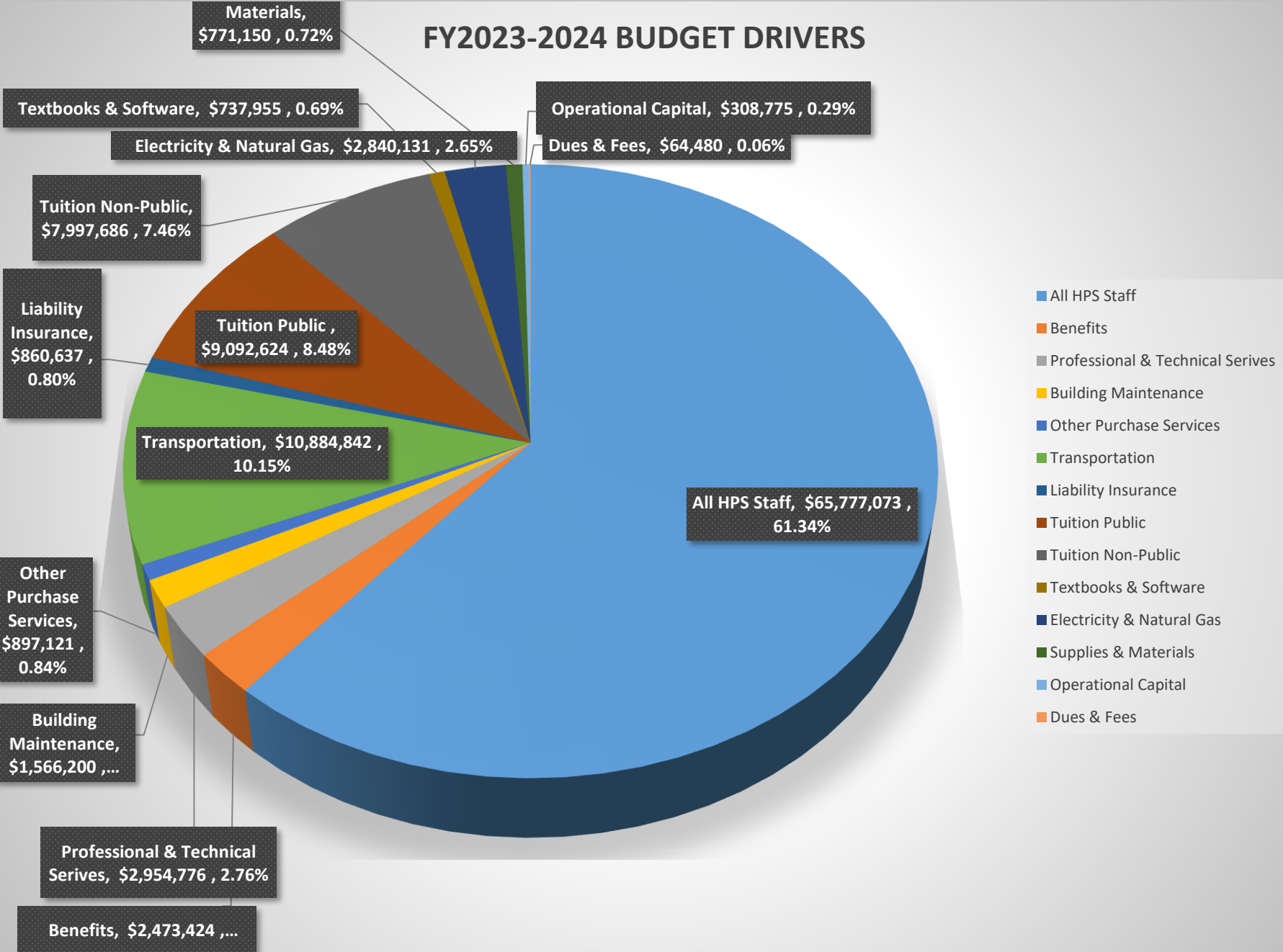
- **Diversity, Equity & Inclusion**
- **Interventions**
 - Growth in SRBI Coordinators
 - 2015-16, 4 positions
 - 2022-23, 18 positions allotted
- **Mental Health Supports**
 - Increase in School Counselors, Social Workers, School Psych
 - Clifford Beers
 - School Based Health Clinics
- **Meeting the Diverse Needs of the Whole Child**
 - Increase in special education services
 - Multilingual Learners
- **Recruitment, Hiring & Retention of Diverse Staff**

Budget Allocations

2020-21 Legislative Council Budget	\$89,395,925	0% increase
2021-22 Legislative Council Budget	\$91,394,925	2% increase
2022-2023 Legislative Council Budget	\$91,394,925	0% increase
2023-2024 Proposed Budget	\$99,880,559	5.2 % to cover costs 4.08% replacing lost revenues

* As in previous years, the proposed budget is underfunded (by \$2.2 million this year) in anticipation of Excess Cost special education reimbursement which the Board of Education expects to receive from the State of Connecticut.

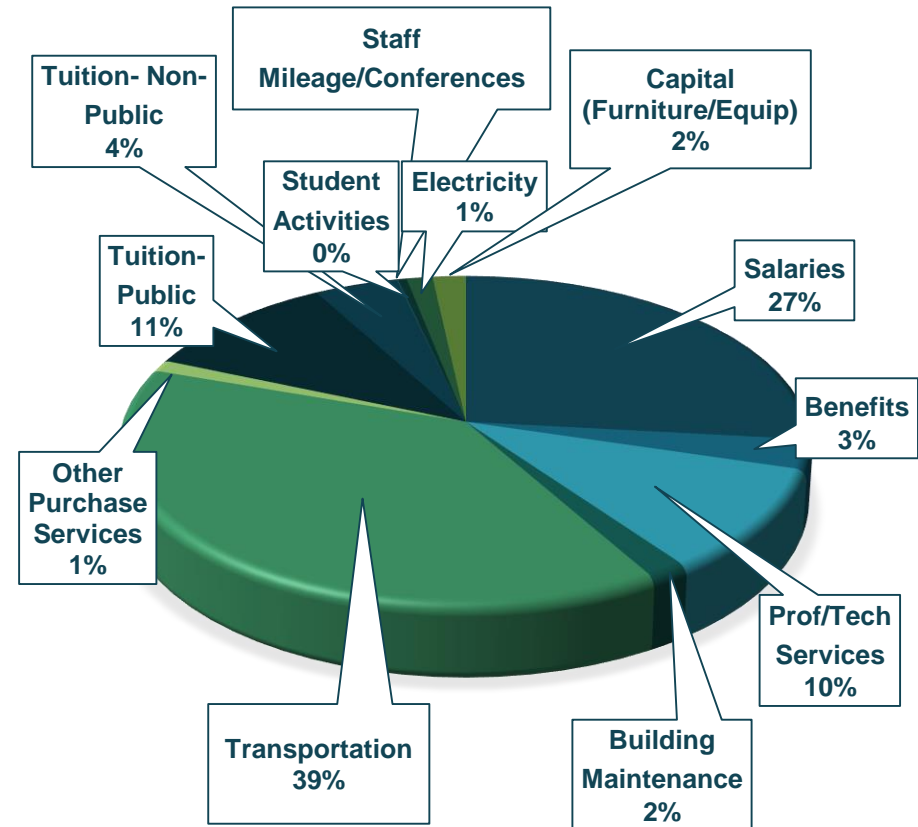
FY2023-2024 BUDGET DRIVERS



INCREASES TO BUDGET FY 2023-2024

This budget takes into account actual costs from prior years, approved contractual increases, and other expected increases over the year.

SALARIES	\$	1,416,174
BENEFITS (FICA / MEDICARE/ANNUITY)	\$	153,317
PROFESSIONAL/TECHNICAL SERVICES	\$	552,883
BUILDING MAINTENANCE	\$	90,000
TRANSPORTATION	\$	2,046,682
OTHER PURCHASE SERVICES	\$	59,400
TUITION PUBLIC	\$	560,379
TUITION NON-PUBLIC	\$	232,942
STAFF MILEAGE/ADMIN CONFERENCES	\$	2,750
STUDENT ACTIVITIES	\$	24,650
INSTRUCTIONAL AND OTHER SUPPLIES	\$	-
NATURAL GAS	\$	-
ELECTRICITY	\$	72,282
LIBRARY BOOKS/PERIODICALS	\$	-
INSTRUCTIONAL AND NON-INSTRUCTIONAL SOFTWARE	\$	-
CAPITAL (FURNITURE AND EQUIPMENT)	\$	92,650
DUES AND FEES	\$	-
NET INCREASE	\$	5,304,109
LEA 2022-2023 BUDGET	\$	101,922,764
LESS FUNDING FROM OTHER SOURCES	\$	(10,527,839)
ADOPTED 2022-2023 NET BUDGET	\$	91,394,925
TOTAL 23/24 ADDITIONS / REDUCTIONS	\$	5,304,109
LESS ADDITIONAL FUNDING FROM OTHER SOURCES	\$	3,181,524
BOE'S PROPOSED 2023-2024 BUDGET	\$	99,880,558



Summary

- The proposed increase for 2023-2024 is \$8,485,634
- This reflects a 5.2% increase in cost and a 4.08% increase in replacing lost revenues
- This increase assumes the use of additional state and federal grant funds where allowable
- This proposed budget:
 - Fully funds actual operational expenses
 - Maintains contractual obligations
 - Supports BOE Goals around achievement, equity, and attendance

OBJECT # and DESCRIPTION		FY 22-23	FY 22-23	FY 22-23	FY 23-24	FY 23-24	FY 23-24	
OBJECT	OBJECT	LEA		Total	NET		Total	
		Approved	ALLIANCE	Expense	Requested	ALLIANCE	Expense	
#	Description	Budget	Budget	By	in LEA	Budget	By	LEA
		Budget	Budget	Object	Budget	Budget	Object	CHANGES
SALARIES								
111	CENTRAL OFFICE SALARIES	\$ 2,004,706	\$ -	\$ 2,004,706	\$ 2,045,966	\$ -	\$ 2,045,966	\$ 41,260
112	DIRECTORS SALARIES	\$ 1,896,410	\$ 553,720	\$ 2,450,130	\$ 2,075,076	\$ -	\$ 2,075,076	\$ 178,666
113	PRINCIPAL SALARIES	\$ 2,334,216	\$ -	\$ 2,334,216	\$ 2,373,031	\$ -	\$ 2,373,031	\$ 38,815
114	TEACHER SALARIES	\$ 42,697,811	\$ 2,555,524	\$ 45,253,335	\$ 43,698,198	\$ -	\$ 43,698,198	\$ 1,000,387
115	SUBSTITUTE SALARIES	\$ 1,027,057	\$ -	\$ 1,027,057	\$ 1,527,057	\$ -	\$ 1,527,057	\$ 500,000
116	TUTORS	\$ 205,900	\$ 493,293	\$ 699,193	\$ 205,900	\$ -	\$ 205,900	\$ -
117	COACHES / CLUBS / STIPENDS	\$ 523,742	\$ -	\$ 523,742	\$ 523,742	\$ -	\$ 523,742	\$ -
118	HOMEBOUND TUTORS	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -
119	SCHOOL NURSE SALARIES	\$ 1,171,779	\$ -	\$ 1,171,779	\$ 1,168,278	\$ -	\$ 1,168,278	\$ (3,501)
121	ADULT EDUCATION INSTRUCTORS	\$ 275,612	\$ -	\$ 275,612	\$ 275,612	\$ -	\$ 275,612	\$ -
122	CLERICAL SALARIES	\$ 2,334,746	\$ -	\$ 2,334,746	\$ 2,356,954	\$ -	\$ 2,356,954	\$ 22,208
123	AIDE SALARIES	\$ 4,303,846	\$ -	\$ 4,303,846	\$ 3,903,846	\$ -	\$ 3,903,846	\$ (400,000)
124	CUSTODIAN SALARIES	\$ 3,467,322	\$ -	\$ 3,467,322	\$ 3,375,047	\$ -	\$ 3,375,047	\$ (92,275)
125	MAINTENANCE SALARIES	\$ 692,333	\$ -	\$ 692,333	\$ 932,819	\$ -	\$ 932,819	\$ 240,486
127	STUDENT SUPPORT SALARIES	\$ 47,348	\$ -	\$ 47,348	\$ 47,348	\$ -	\$ 47,348	\$ -
128	LUNCH AIDE SALARIES	\$ 146,578	\$ -	\$ 146,578	\$ 200,000	\$ -	\$ 200,000	\$ 53,422
133	SCHOOL CLIMATE ADVISORS	\$ 51,000	\$ -	\$ 51,000	\$ 51,000	\$ -	\$ 51,000	\$ -
136	ATHLETIC TRAINER	\$ 42,507	\$ -	\$ 42,507	\$ 43,900	\$ -	\$ 43,900	\$ 1,393
137	CRISIS INTERVENTIONIST	\$ 34,223	\$ -	\$ 34,223	\$ 36,223	\$ -	\$ 36,223	\$ 2,000
140	SECURITY/RESIDENCY/ATTENDANCE	\$ 653,763	\$ -	\$ 653,763	\$ 650,000	\$ -	\$ 650,000	\$ (3,763)
145	RESERVE FOR CONTRACTUAL OBLIGATIONS	\$ 350,000	\$ -	\$ 350,000	\$ 187,076	\$ -	\$ 187,076	\$ (162,924)
	TOTAL SALARIES	\$ 64,360,898	\$ 3,602,537	\$ 67,963,435	\$ 65,777,073	\$ -	\$ 65,777,073	\$ 1,416,174
BENEFITS								
215	LIFE INSURANCE	\$ 230,000	\$ -	\$ 230,000	\$ 230,000	\$ -	\$ 230,000	\$ -
217	OTHER INSURANCE / BENEFITS	\$ 29,725	\$ -	\$ 29,725	\$ 29,725	\$ -	\$ 29,725	\$ -
220	FICA ER EXPENSE	\$ 863,248	\$ -	\$ 863,248	\$ 915,821	\$ -	\$ 915,821	\$ 52,573
226	MEDICARE ER EXPENSE	\$ 848,756	\$ -	\$ 848,756	\$ 944,500	\$ -	\$ 944,500	\$ 95,744
240	CLOTHING ALLOWANCE	\$ 35,000	\$ -	\$ 35,000	\$ 40,000	\$ -	\$ 40,000	\$ 5,000
245	PROFESSIONAL LICENSES	\$ 2,770	\$ -	\$ 2,770	\$ 2,770	\$ -	\$ 2,770	\$ -
250	UNEMPLOYMENT COMP.	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -
270	ANNUITIES / DEF. BENEFIT PLANS	\$ 160,608	\$ -	\$ 160,608	\$ 160,608	\$ -	\$ 160,608	\$ -
	TOTAL BENEFITS	\$ 2,320,107	\$ -	\$ 2,320,107	\$ 2,473,424	\$ -	\$ 2,473,424	\$ 153,317

OBJECT # and DESCRIPTION		FY 22-23	FY 22-23	FY 22-23	FY 23-24	FY 23-24	FY 23-24	LEA
PROF. / TECHNICAL SERVICES								CHANGES
320	PROF. DEVELOPMENT	\$ 40,950	\$ -	\$ 40,950	\$ 40,950	\$ -	\$ 40,950	\$ -
325	CURRICULUM DEVELOPMENT	\$ 55,325	\$ -	\$ 55,325	\$ 55,325	\$ -	\$ 55,325	\$ -
330	PROFESSIONAL SERVICES	\$ 2,210,618	\$ -	\$ 2,210,618	\$ 2,763,501	\$ -	\$ 2,763,501	\$ 552,883
340	TECHNICAL SERVICES	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ 95,000	\$ -
TOTAL PROF./ TECHNICAL SERVICE		\$ 2,401,893	\$ -	\$ 2,401,893	\$ 2,954,776	\$ -	\$ 2,954,776	\$ 552,883
PLANT SERVICES								
400	PROPERTY SERVICES	\$ 421,000	\$ -	\$ 421,000	\$ 421,000	\$ -	\$ 421,000	\$ -
411	WATER	\$ 70,200	\$ -	\$ 70,200	\$ 70,200	\$ -	\$ 70,200	\$ -
431	REPAIR & MAINT. - EQUIPMENT	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -
432	REPAIR & MAINT. - BUILDINGS	\$ 550,000	\$ -	\$ 550,000	\$ 600,000	\$ -	\$ 600,000	\$ 50,000
435	SAFETY / BUILDINGS	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -
442	LEASE OF EQUIPMENT	\$ 215,000	\$ -	\$ 215,000	\$ 255,000	\$ -	\$ 255,000	\$ 40,000
TOTAL PLANT SERVICES		\$ 1,476,200	\$ -	\$ 1,476,200	\$ 1,566,200	\$ -	\$ 1,566,200	\$ 90,000
PURCHASED SERVICES								
510	TRANSPORTATION - PUBLIC	\$ 3,540,410	\$ -	\$ 3,540,410	\$ 4,117,267	\$ -	\$ 4,117,267	\$ 576,857
511	TRANSPORTATION - NON - PUBLIC	\$ 1,084,831	\$ -	\$ 1,084,831	\$ 1,310,908	\$ -	\$ 1,310,908	\$ 226,078
512	TRANSPORTATION - SP ED	\$ 1,924,919	\$ -	\$ 1,924,919	\$ 2,326,071	\$ -	\$ 2,326,071	\$ 401,152
513	OTHER SPED TRANSPORTATION	\$ 2,083,600	\$ -	\$ 2,083,600	\$ 2,883,600	\$ -	\$ 2,883,600	\$ 800,000
518	TRANSPORTATION - ATHLETICS	\$ 204,401	\$ -	\$ 204,401	\$ 246,996	\$ -	\$ 246,996	\$ 42,595
		\$ 8,838,160	\$ -	\$ 8,838,160	\$ 10,884,842	\$ -	\$ 10,884,842	\$ 2,046,682
521	LIABILITY INSURANCE	\$ 830,637	\$ -	\$ 830,637	\$ 860,637		\$ 860,637	\$ 30,000
531	TELECOMMUNICATIONS	\$ 251,800	\$ -	\$ 251,800	\$ 275,000		\$ 275,000	\$ 23,200
532	POSTAGE	\$ 56,800	\$ -	\$ 56,800	\$ 60,000		\$ 60,000	\$ 3,200
540	ADVERTISING	\$ 4,000	\$ -	\$ 4,000	\$ 4,000		\$ 4,000	\$ -
550	PRINTING	\$ 97,000	\$ -	\$ 97,000	\$ 100,000		\$ 100,000	\$ 3,000
		\$ 1,240,237	\$ -	\$ 1,240,237	\$ 1,299,637	\$ -	\$ 1,299,637	\$ 59,400
561	TUITION - PUBLIC - wintergreen	\$ 1,192,083	\$ -	\$ 1,192,083	\$ 1,227,845		\$ 1,227,845	\$ 35,762
561	ECA - Tuition Public - Art (142)	\$ 108,178	\$ -	\$ 108,178	\$ 116,995		\$ 116,995	\$ 8,817
561	Tuition Public Schools (201)	\$ 6,882,848	\$ -	\$ 6,882,848	\$ 7,372,987		\$ 7,372,987	\$ 490,139
561	Tuition - other Magnet Schools	\$ 52,705	\$ -	\$ 52,705	\$ 54,286		\$ 54,286	\$ 1,581
561	Tuition - Sound School (533)	\$ 159,617	\$ -	\$ 159,617	\$ 172,606		\$ 172,606	\$ 12,989
561	Tuition - Lyman Hall (533)	\$ 136,814	\$ -	\$ 136,814	\$ 147,905		\$ 147,905	\$ 11,091
		\$ 8,532,245	\$ -	\$ 8,532,245	\$ 9,092,624	\$ -	\$ 9,092,624	\$ 560,379
563	TUITION - NON - PUBLIC	\$ 7,764,744	\$ -	\$ 7,764,744	\$ 7,997,686		\$ 7,997,686	\$ 232,942
		\$ 16,296,989	\$ -	\$ 16,296,989	\$ 17,090,310	\$ -	\$ 17,090,310	
565	ADVANCED / ALTERNATIVE ED.	\$ 5,000		\$ 5,000	\$ 5,000		\$ 5,000	\$ -
581	STAFF MILEAGE REIMB.	\$ 57,600		\$ 57,600	\$ 60,000		\$ 60,000	\$ 2,400
582	ADMIN CONFERENCES	\$ 48,650		\$ 48,650	\$ 49,000		\$ 49,000	\$ 350
590	STUDENT ACTIVITIES	\$ 194,471		\$ 194,471	\$ 219,121		\$ 219,121	\$ 24,650
592	ESY-EXTENDED SCHOOL YEAR	\$ 125,000		\$ 125,000	\$ 125,000		\$ 125,000	\$ -
TOTAL PURCHASED SERVICES		\$ 26,806,107	\$ -	\$ 26,806,107	\$ 29,732,910	\$ -	\$ 29,732,910	\$ 2,926,804

OBJECT # and DESCRIPTION		FY 22-23	FY 22-23	FY 22-23	FY 23-24	FY 23-24	FY 23-24	LEA
SUPPLIES								CHANGES
611	INSTRUCTIONAL SUPPLIES	\$ 438,650	\$ 40,000	\$ 478,650	\$ 438,650	\$ -	\$ 438,650	\$ -
612	MAINTENANCE SUPPLIES	\$ 206,000	\$ -	\$ 206,000	\$ 206,000	\$ -	\$ 206,000	\$ -
613	OTHER SUPPLIES / MATERIALS	\$ 103,500	\$ -	\$ 103,500	\$ 103,500	\$ -	\$ 103,500	\$ -
617	ATHLETIC UNIFORMS	\$ 23,000	\$ -	\$ 23,000	\$ 23,000	\$ -	\$ 23,000	\$ -
		\$ 771,150	\$ 40,000	\$ 811,150	\$ 771,150	\$ -	\$ 771,150	\$ -
621	NATURAL GAS	\$ 619,550	\$ -	\$ 619,550	\$ 619,550	\$ -	\$ 619,550	\$ -
622	ELECTRICITY	\$ 2,065,200	\$ -	\$ 2,065,200	\$ 2,137,482	\$ -	\$ 2,137,482	\$ 72,282
		\$ 2,684,750	\$ -	\$ 2,684,750	\$ 2,757,032	\$ -	\$ 2,757,032	\$ 72,282
623	SEWER USE FEES	\$ 83,099	\$ -	\$ 83,099	\$ 83,099	\$ -	\$ 83,099	\$ -
641	TEXTBOOKS	\$ 134,000	\$ -	\$ 134,000	\$ 134,000	\$ -	\$ 134,000	\$ -
642	LIBRARY BOOKS	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -
643	PERIODICALS	\$ 6,700	\$ -	\$ 6,700	\$ 6,700	\$ -	\$ 6,700	\$ -
644	INSTRUCTIONAL SOFTWARE	\$ 207,898	\$ 243,443	\$ 451,341	\$ 207,898	\$ -	\$ 207,898	\$ -
645	NON - INSTRUCTIONAL SOFTWARE	\$ 289,357	\$ -	\$ 289,357	\$ 289,357	\$ -	\$ 289,357	\$ -
646	STUDENT SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 821,054	\$ 243,443	\$ 1,064,497	\$ 821,054	\$ -	\$ 821,054	\$ -
	TOTAL SUPPLIES	\$ 4,276,954	\$ 283,443	\$ 4,560,397	\$ 4,349,236	\$ -	\$ 4,349,236	\$ 72,282
CAPITAL								
733	FURNITURE & FIXTURES	\$ 10,000		\$ 10,000	\$ 10,000		\$ 10,000	\$ -
734	INSTRUCTIONAL EQUIPMENT	\$ 141,125	\$ -	\$ 141,125	\$ 213,775	\$ -	\$ 213,775	\$ 72,650
735	NON - INSTRUCTIONAL EQUIPMENT	\$ 65,000		\$ 65,000	\$ 85,000	\$ -	\$ 85,000	\$ 20,000
	TOTAL CAPITAL	\$ 216,125	\$ -	\$ 216,125	\$ 308,775	\$ -	\$ 308,775	\$ 92,650
DUES AND FEES								
810	DUES AND FEES	\$ 64,480	\$ -	\$ 64,480	\$ 64,480	\$ -	\$ 64,480	\$ -
	TOTAL DUES AND FEES	\$ 64,480	\$ -	\$ 64,480	\$ 64,480	\$ -	\$ 64,480	\$ -
TOTAL BUDGET		\$ 101,922,764	\$ 3,885,980	\$ 105,808,744	\$ 107,226,873.9	\$ -	\$ 107,226,874	\$ 5,304,110
LESS FUNDING FROM OTHER SOURCES:								
	Alliance	\$ (5,727,234)	\$ 5,727,234	\$ -	\$ (6,527,234)	\$ -	\$ (6,527,234)	
	ESSER	\$ (3,981,524)		\$ (3,981,524)	\$ -		\$ -	
	IDEA	\$ (511,637)		\$ (511,637)	\$ (511,637)		\$ (511,637)	
	TITLE I	\$ (307,444)		\$ (307,444)	\$ (307,444)		\$ (307,444)	
	TOTAL FOR OTHER SOURCES	\$ (10,527,839)	\$ 5,727,234	\$ (4,800,605)	\$ (7,346,315)	\$ -	\$ (7,346,315)	
REPORT TOTALS		\$ 91,394,925	\$ 9,613,214	\$ 101,008,139	\$ 99,880,559	\$ -	\$ 99,880,559	\$ 8,485,634