

Measure U (January 26, 2023)		2022 - 2023		2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017		
Houston Facility Improvement		963.58	827.10	1,790.68	-	1,234,783.62	1,146,752.98	21,385.83	10,328.03	-	
18.18%	2,415,041.14										
81.82%	2,415,041.14										
	Totals	Expended	Encumbered	Total Cost							
5600	RENTALS,LEASES,REPAIRS	-	-	-							
5755	PRINT SHOP	-	-	-							
5764	FINGERPRINTING	0.24	-	-						0.24	
5800	PROFESS & OPERATING	5,822.64	-	-	890.53	3,966.95	65.80	899.36	-		
5801	LABOR COMPLIANCE	-	-	-							
5811	ADVERTISING	656.70	-	-						656.10	
5839	SECURITY	30,000.00	-	827.10	25,179.73	3,993.17					
5875	TECHNOLOGY - LICENSES/SUPPO	161.94	-	-						2.01	
5880	CONSULTANTS	-	-	-						159.93	
5881	ARCHITECT/ENGINEER	2.53	-	-						2.53	
5882	INSPECTORS	-	-	-							
6170	LAND IMPROVEMENTS	240.00	-	-						240.00	
6171	PRE-CONSTRUCTION	-	-	-							
6172	CONSTRUCTION MGMT- LAND IMP	-	-	-							
6173	ARCHITECT ENGINEERING FEES	-	-	-							
6174	SITE COSTS - OTHER	-	-	-							
6177	TESTING-LAND IMPRV	-	-	-							
6178	INSPECTIONS - LAND IMPRV	-	-	-							
6200	BLDGS & IMPROVEMENTS	-	-	-							
6201	DESIGN CONTINGENCY	-	-	-							
6202	CONSTRUCTION CONTINGENCY	-	-	-							
6203	INTERIM HOUSING	-	-	-							
6210	ARCHITECT ENGINEERING FEES	314,286.11	-	-	64,281.70	240,738.80				9,265.61	
6220	DSA PLAN CHECK FEES	23,913.53	963.58	963.58	1,606.92	21,343.03					
6230	CDE PLAN CHECK FEES	-	-	-							
6240	SEWUP Insurance	-	-	-							
6250	OTHER AGENCY FEES	-	-	-							
6270	MAIN BUILDING CONTRACTOR	1,882,800.28	-	-	1,092,343.78	790,456.50				-	
6271	DESIGN MANAGEMENT - BLDG	-	-	-							
6272	CONSTRUCTION MGMT - BLDG	-	-	-							
6274	OTHER CONSTRUCTION	92,975.39	-	-	20,228.96	72,746.43					
6275	OTHER CONST-TECHNOLOGY	-	-	-							
6280	CONSTRUCTION TESTING	18,789.00	-	-	15,162.00	3,627.00					
6290	INSPECTION	24,000.00	-	-	14,850.00	9,150.00					
6296	PENDING ALLOCATION	-	-	-							
6400	EQUIP>\$10000 (FED>\$5000)	21,392.78	-	-						75.00	21,317.78