

**FY 24 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION****Building/Program: Freeport High School**

What key issues and priorities are you trying to address in your proposed budget?  
(Administrators identified the following two focus areas: maintain class sizes and student support)

The budget for FHS prioritizes increasing our social/emotional support for students We are requesting the following:

- 0.5 Social Worker position

**How do these priorities align with the district's four strategic objectives?**

We believe that the priority of increasing our social worker position aligns closely to the goal of engaging students in meaningful learning by increasing student support. The Covid Relief funds allowed us to expand the Social Worker position last year at FHS and it has been incredibly valuable and supportive of our students to do so. We now have two full time social workers for our 620 students and we have been able to increase the number of students who are able to access the social workers. As mental health and wellness is a priority at FHS, this budgetary request supports that priority directly.

Our budget increases in supplies, equipment and fees continue to help FHS support our goals of equitable access and support for all students. We have included funds to pay for the PSAT exam for all 10th graders and the SAT exam for all 11th graders as well as funds that enabled us to eliminate lab fees and provide equitable access to all FHS courses. We have included funds for an added feature to our summer school classes which will connect students to a "live" teacher for support during their online courses. Our increase in our purchased professional line increases support to our FHS performing arts as we are incorporating the cost of a choreographer into the budget. We believe that our requests will continue to enable FHS to provide a high-quality academic and personal experience for all of our students.

**FY 24 Projected Enrollment / Class Size Ratio by Grade**

<b>Grade</b>	<b>Students</b>
9th	156
10th	172
11th	143
12th	162
<b>Total</b>	<b>633</b>

Staffing Adjustments to Budget in FY 23	Staffing Adjustments to Budget in FY 24
0.5 Ed Tech (RTI to full time position)	.5 Social Worker
\$18,500	
Jazz Band Stipend	
\$1641	

**Other significant FY 24 requests in budget and need (Supplies, Equipment, etc).**

SAT Exam for 11th Graders: \$8760  
 PSAT Exam for 10th graders: \$2934  
 PLATO EdOptions online support: \$2000  
 Choreographer: \$1272