

Volleyball

Average Budget Report

Volleyball - Direct Cost						
Direct Cost						
	Salaries	Pay Rated		Salary Range	Average FICA & Retirement	Average Total Expenses
	Head Coach	12%	\$ 4,710.00	\$ 7,068.00	\$ 1,590.03	\$ 7,479.03
	JV	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02
	Freshman	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02
					Total Coaching Expenses	\$ 17,451.07
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost
	Assigner Fees	125				
	Varsity & JV	2 @ \$70	5	\$ 140.00		\$ 700.00
	9th	2 @ 40	5	\$ 80.00		\$ 400.00
						\$ -
					Total Cost Officials	\$ 1,100.00
	Busing		Away Games	Cost Per Trip		
	Varsity/JV/9th		2	\$ 175.00		\$ 350.00
						\$ -
					Total Busing	\$ 350.00
	Awards, Letters & Trophies					\$ 225.00
	Indirect Cost					\$ 3,824.32
			Total Cost			\$22,950.39
	Revenue					
			Total Net Cost			\$22,950.39
			Average Number of Athletes			35
			Cost Per Athlete			\$ 655.73