

Wrestling

Average Budget Report

Wrestling - Direct Cost							\$13,590.05
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	12%	\$ 4,710.00	\$ 7,068.00	\$ 1,590.03	\$ 7,479.03	
	Assistant Coach	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
		3 @ \$75	1	\$ 225.00		\$ 225.00	
	Busing		Away Games				
			4	\$ 175.00		\$ 700.00	
	Awards, Letters & Trophies					\$ 150.00	
	Tournaments - Oakland County					\$ 50.00	
Indirect Cost	(Per Team: Athletic Trainers, Medical Supplies, Central Office Expenses)						\$ 4,844.44
			TOTAL Cost				\$18,434.49
			Number of Athletes				24
			Cost Per Athlete				\$ 768.10