

Track

Average Budget Report

Track - Direct Cost							
Direct Costs							\$14,217.15
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	10%	\$ 3,925.00	\$ 5,890.00	\$ 1,325.03	\$ 6,232.53	
	Assistant	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09	
	Assistant	4%	\$ 1,374.00	\$ 2,061.50	\$ 463.79	\$ 2,181.54	
	Starter		Home Games	Cost Per Game	Total Yearly Officials Cost		
			3	\$ 80.00	\$ 240.00		
	Busing		Away Games				
			3	\$ 175.00	\$ 525.00		
	Subs For State and League Meets				\$ 375.00		
	Awards, Letters & Trophies				\$ 250.00		
	Tournaments - Oakland County				\$ 50.00		
Indirect Cost						\$ -	\$ 6,433.00
			Total Cost				\$ 7,672.53
			Total Net Cost				\$20,650.15
			Number of Athletes				60
			Cost Per Athlete				\$ 344.17