

Tennis

Average Budget Report

Tennis - Direct Cost						
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE
	Head Coach	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost
						\$ -
	Busing		Away Games			
			4	\$ 175.00		\$ 700.00
	Tennis Balls					\$ 400.00
	Awards, Letters & Trophies					\$ 150.00
	Tournaments - Oakland County					\$ 50.00
	Indirect Cost					\$ 3,824.32
			TOTAL Direct Cost			\$10,110.34
			Number of Athletes			24
			Cost Per Athlete			\$ 421.26