

## *Swim and Dive Average Budget Report*

<b>Direct Cost</b>					<b>\$14,999.12</b>
		Salary Range		Average FICA & Retirement	Total Average Cost
Head Coach	11%	\$4,318.00	\$6,479.00	\$1,457.60	\$6,856.10
Assistant	8%	\$3,140.00	\$4,712.00	\$1,060.02	\$4,986.02
Dive	8%	\$3,140.00	\$4,712.00	\$353.34	\$1,662.01
<b>Total Average Coaching Expense</b>					<b>\$13,504.12</b>
Officials	Home Games		Cost Per Game	Total Yearly Officials Cost	
	4		\$55.00	\$220.00	
Busing	Away Games				
	6		\$175.00	\$1,050.00	
Tournaments - Oakland County				\$50.00	
Awards, Letters & Trophies				\$175.00	
<b>Indirect Cost (Athletic Trainers, Medical Supplies, Central Office Expenses)</b>					<b>\$3,824.32</b>
<b>Total Cost</b>					<b>\$18,823.44</b>
<b>Number of Athletes</b>					<b>35</b>
<b>Cost Per Athlete</b>					<b>\$537.81</b>