

Soccer

Average Budget Report

SOCCER - Direct Cost						
Direct Cost						
	Salaries	Pay Rated		Salary Range	Average FICA & Retirement	Average Total Expenses
	Head Coach	10%	\$ 3,925.00	\$ 5,890.00	\$ 1,325.03	\$ 6,232.53
	JV	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09
	Freshman	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09
					Total Coaching Expenses	\$ 14,958.70
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost
	Assigner Fees	125				
	Varsity	1 @ \$50 / 2 @ 37.50	9	\$ 125.00		\$ 1,125.00
	JV	2 @ 37.50	9	\$ 75.00		\$ 675.00
	9th	2 @ \$40	8	\$ 80.00		\$ 640.00
					Total Cost Officials	\$ 2,440.00
	Busing		Away Games	Cost Per Trip		
	Varsity/JV		6	\$ 175.00		\$ 1,050.00
	Freshman		5	\$ 175.00		\$ 875.00
					Total Busing	\$ 1,925.00
	Awards, Letters & Trophies					\$ 225.00
Indirect Cost						\$ 12,824.32
			Total Cost			\$32,373.02
Revenue						
	Gate		Home Games	Average Gate		
	JV/Varsity		9	\$ 358.00		\$ 3,222.00
					Total Gate	\$ 3,222.00
			Total Net Cost			\$29,151.02
			Average Number of Athletes			60
			Cost Per Athlete			\$ 485.85