

Skiing

Average Budget Report

Skiing							
Direct Cost							\$ 6,061.02
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02	
	KLAA					\$ 400.00	
	SEMSL					\$ 475.00	
	State					\$ 200.00	
Indirect Cost Per Team	Central Office Expenses						\$ 1,027.78
			TOTAL Cost				\$ 7,088.80
			Number of Athletes				15
			Cost Per Athlete				\$ 472.59