Poms /Dance
Average Budget Report

Poms							
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	**$ 4,986.02**	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
						$ -	
	Awards, Letters & Trophies					$ 150.00	
Indirect Cost						**$ 3,824.00**	
			TOTAL Direct Cost				$ 8,960.02
			Number of Athletes				15
			Cost Per Athlete				$ 597.33