

Middle School Football Average Budget Report

Football							
Direct Costs							
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09	
	Assistant Coach	6%	\$ 2,355.00	\$ 3,534.00	\$ 795.02	\$ 3,739.52	
	Assistant Coach	6%	\$ 2,355.00	\$ 3,534.00	\$ 795.02	\$ 3,739.52	\$ 11,842.12
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
		3 @ \$65	3	\$ 195.00		\$ 585.00	
	Reconditioning					\$ 2,000.00	
	Busing		Away Games				
			4	\$ 175.00		\$ 700.00	
Indirect Cost						\$ 1,972.00	
			Total Cost				\$ 17,099.12
Revenue							
	Gate		3	212.14		\$ 636.42	
			Total Net Cost				\$ 16,462.70
			Number of Athletes				40
			Cost Per Athlete				\$ 411.57