

Gymnastics

Average Budget Report

Gymnastics							
Direct Cost							\$12,420.61
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	10%	\$ 3,925.00	\$ 5,890.00	\$ 1,325.03	\$ 6,232.53	
	Assistant Coach	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
		4 @ \$50	4	\$ 200.00		\$ 800.00	
			1				
	Busing		Away Games				
			5	\$ 175.00		\$ 875.00	
	Awards, Letters & Trophies					\$ 150.00	
Indirect Cost	(Per Team: Athletic Trainers, Medical Supplies, Central Office Expenses)						\$ 4,844.44
			TOTAL Cost				\$17,265.05
			Number of Athletes				24
			Cost Per Athlete				\$ 719.38