

Golf

Average Budget Report

Golf - Direct Cost							
Direct Cost							
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE	
	Head Coach	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 3,926.00	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
			0	\$ -		\$ -	
	Tournaments - KLAA, Oakland County & MHSAA					\$ 300.00	
	Awards, Letters & Trophies					\$ 150.00	
	Busing		Away Games				
			8	\$ 175.00		\$ 1,400.00	
	Indirect Cost					\$ 3,824.32	
			TOTAL Net Cost				\$ 9,600.32
			Number of Athletes				12
			Cost Per Athlete				\$ 800.03