Football
Average Budget Report

Football - Direct Cost							
	Salaries			Salary Range	Average FICA & Retirement	Total Average Cost	
	Head Coach	12%	$ 4,318.00	$ 6,479.00	$ 1,457.60	$ 6,856.10	
	Varsity Assistant	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	Varsity Assistant	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	Varsity Assistant	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	JV Head Coach	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	JV Assistant	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	Freshman Head Coa	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	Freshman Assistant	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
					Total	**$ 41,758.24**	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
	Assigner Fees						
	Varsity	5 @ $55	5	$ 275.00		$ 1,375.00	
	JV	4 @ $80	4	$ 320.00		$ 1,280.00	
					Total	**$ 2,655.00**	
			Home Games	Cost Per Game			
	Ambulance Coverage		5	$ 225.00		**$ 1,125.00**	
			Home Games	Cost Per Game			
	Police Coverage		5	$ 261.48		**$ 1,307.40**	
	Busing	Buses	Away Games	Cost Per Trip			
	Varsity	2	4	175		$ 1,400.00	
	JV	2	5	175		$ 1,750.00	
	9th	2	5	175		$ 1,750.00	
					Total Bussing	**$ 4,900.00**	
	Reconditioning					$ 7,000.00	
	Awards, Letters & Trophies					$ 300.00	
Indirect Costs						**$ 12,824.32**	
			Total Cost				$71,869.96
			TOTAL Net Cost				$71,869.96
			Number of Athletes				125
			Cost Per Athlete				$ 574.96