

***Cross County
Average Budget Report***

Cross Country - Direct Cost						
Direct Costs						
	Salaries			Salary Range	Average FICA & Retirement	AVERAGE
	Head Coach	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02
	Starter		Home Games	Cost Per Game		Total Yearly Officials Cost
			3	\$ 35.00		\$ 105.00
	Busing		Away Games			
			3	\$ 175.00		\$ 525.00
	Subs For State and League Meets					\$ 125.00
	Awards, Letters & Trophies					\$ 150.00
	Tournaments - Oakland County					\$ 50.00
Indirect Cost						\$ 3,824.32
			Total Cost			\$ 9,765.34
Revenue						
	Gate					\$ -
			Total Net Cost			\$ 9,765.34
			Number of Athletes			18
			Cost Per Athlete			\$ 542.52