

Competitive Cheer

Average Budget Report

CHEER - Direct Cost							\$13,361.39
Direct Cost							
	Salaries	Pay Rated		Salary Range	Average FICA & Retirement	Average Total Expenses	
	Head Coach	8%	\$ 3,140.00	\$ 4,712.00	\$ 1,060.02	\$ 4,986.02	
	JV	6%	\$ 2,332.00	\$ 3,499.00	\$ 787.19	\$ 3,702.69	
	Freshman	6%	\$ 2,332.00	\$ 3,499.00	\$ 787.19	\$ 3,702.69	
					Total Coaching Expenses	\$ 12,391.39	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
	Assigner Fees	125					
	9/JV/V	4 @ \$55	1	\$ 220.00		\$ 220.00	
					Total Cost Officials	\$ 220.00	
	Busing		Away Games	Cost Per Trip			
	Varsity/JV/Freshman		3	\$ 175.00		\$ 525.00	
						\$ -	
					Total Busing	\$ 525.00	
	Awards, Letters & Trophies					\$ 225.00	
Indirect Cost							\$ 6,433.00
			Total Net Cost				\$19,794.39
			Average Number of Athletes			35	
			Cost Per Athlete				\$ 565.55