Basketball
Average Budget Report

Basketball - Direct Cost							**$23,476.07**
Direct Cost							
	Salaries	Pay Rated	Salary Range		Average FICA & Retirement	Average Total Expenses	
	Head Coach	12%	$ 4,710.00	$ 7,068.00	$ 1,590.03	$ 7,479.03	
	JV	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
	Freshman	8%	$ 3,140.00	$ 4,712.00	$ 1,060.02	$ 4,986.02	
					Total Coaching Expenses	**$ 17,451.07**	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
	Assigner Fees	**125**					
	Varsity	3 @ $55	10	$ 165.00		$ 1,650.00	
	JV	2 @ $45	10	$ 90.00		$ 900.00	
	9th	2 @ $40	10	$ 80.00		$ 800.00	
					Total Cost Officials	**$ 3,350.00**	
	Busing		Away Games	Cost Per Trip			
	Varsity/JV		7	$ 175.00		$ 1,225.00	
	Freshman		7	$ 175.00		$ 1,225.00	
					Total Busing	**$ 2,450.00**	
	Awards, Letters & Trophies					**$ 225.00**	
Indirect Cost	**Athletic Trainers, Medical Supplies, Central Office Expenses**						**$ 6,711.12**
			Total Net Cost				**$30,187.19**
			Average Number of Athletes			**40**	
			Cost Per Athlete				**$ 754.68**