

Baseball/Softball Average Budget Report

Baseball / Softball - Direct Cost							\$27,488.70
Direct Cost							
	Salaries	Pay Rated		Salary Range	Average FICA & Retirement	Average Total Expenses	
	Head Coach	10%	\$ 3,925.00	\$ 5,890.00	\$ 1,325.03	\$ 6,232.53	
	JV	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09	
	Freshman	7%	\$ 2,748.00	\$ 4,123.00	\$ 927.59	\$ 4,363.09	
					Total Coaching Expenses	\$ 14,958.70	
	Officials		Home Games	Cost Per Game		Total Yearly Officials Cost	
	Assigner Fees	125					
	Varsity	2 @ 55	19	\$ 110.00		\$ 2,090.00	
	JV	2 @ 37.50	19	\$ 90.00		\$ 1,710.00	
	9th	2 @ \$40	9	\$ 70.00		\$ 630.00	
					Total Cost Officials	\$ 4,430.00	
	Busing		Away Games	Cost Per Trip			
	Varsity		15	\$ 175.00		\$ 2,625.00	
	JV		15	\$ 175.00		\$ 2,625.00	
	Freshman		15	\$ 175.00		\$ 2,625.00	
					Total Busing	\$ 7,875.00	
	Awards, Letters & Trophies					\$ 225.00	
Indirect Cost							\$11,622.23
			Total Net Cost				\$39,110.93
			Average Number of Athletes			54	
			Cost Per Athlete				\$ 724.28