



TOWN HALL

NOVEMBER 13, 2014

CURRENT BOARD MEMBERS

- Robyn Baney- Chair
- Ben Click- Vice Chair
- Anne Marie Daily- Treasurer
- Takiesha Waites-Thierry- Secretary
- Ange Funya- Education Director
- Karen Antonacio- Academic Dean
- Eric Jackson- Staff Representative
- Denise Breckon- Community Member
- Tara Duarte- Parent Representative
- Brent Johnson
- Bob Hicks

2014 COMMITTEES

- Community Committee

- Chair- Takiesha Waites-Thierry
- Purpose: To facilitate and organize teachers and staff from the school, students, parents, and community members to build a community that is central to the spirit of the school.

- Public Relations and Outreach

- Chair- Bob Hicks
- Purpose: To coordinate outreach efforts to the community and potential new students and to oversee and assist with the school's public relation efforts and literature.

- Fundraising

- Chair- Carrie Harney
- Purpose: To assure the school's continuous fundraising activities by exploring and researching new fundraising activities, planning or tasking-out fundraising events, and reminding the general membership of their responsibilities toward achieving financial security for the school.

- Strategic Planning

- Chair- Julia Nichols
- Purpose: To provide analysis and recommendations for the future direction of CPCS and CCSA.

FUNDRAISING UPDATE

2013-2014

- Goal- \$60,000
- Total- \$46,507
- Major Events:
 - Fall Walk- \$8469
 - 5K- \$2967
 - Vintage- \$12,518

2014-2015

- Goal- \$60,000
- Total to date- \$18,445
- Major Events to date
 - Fall Walk- \$9202
 - 5K- \$5565

UPCOMING VOLUNTEER OPPORTUNITIES

- November 19, Spirit Night at Plaza Tolteca
- November 24, Holiday Plant Sale
- December 18, Night of the Arts
- January 3, Concessions (and baked good donations) for CPCS Night at St Mary's College Basketball Game
- Winter 2015, Chili Bingo Night
- March 7, A Night at the Museum (aka: Vintage Affair)
- Spring 2015, Family Affair Auction
- May 2015, Staff Appreciation

ONGOING VOLUNTEER OPPORTUNITIES

- Carpool
- Electives
- Grant Writing
- Home Volunteers
- Used Uniform Sales
- Spirit Wear Sales

For more information contact

cpcsvolunteers@gmail.com

STATE OF THE SCHOOL

- 360 Students Grades K-8

- Student Demographics

- 11.25% ED

11% African American

5% Two or More

- 4% 504

4% Asian

72% White

- 6% SPED

8% Hispanic

- Staffing

- 2 K/2K Paras

1 Speech/Language

1 Counselor

- 18 Classroom Teachers

1 SPED Teacher

10 Support Personnel

- 9 Specialists

1 Nurse

1 Director/1 Academic Dean

UPDATE: CHARTER RENEWAL

- Changes to the Charter
 - “Funding Process” section has more detailed language.
 - Funding is now disbursed to the Alliance, not the Charter School.
 - Special Education funding will not be withheld in PPA calculation.
 - PPA calculation is now clearly outlined.

Officially renewed from September, 2014 through June, 2019.

UPDATE: NON-PROFIT STATUS

- 501(c)3 status has been retroactively reinstated
- All IRS penalties have been abated
- Moving forward:
 - The Board has contracted with Askey and Askey to handle the preparation of all tax documents
 - A line item has been added to the budget to cover the this cost
 - Other controls have been put in place to keep this from happening in the future

UPDATE: BUILDING PURCHASE

- The USDA recently obligated \$7.2 million dollars for the purchase of the facility.
 - If we negotiate a lower purchase price, we may submit an updated budget for use of the extra funds.
 - Closing will take place sometime during 2015.
- We are working with our attorney to negotiate a contract with the current owner.
- We are working with our accountants on a final financial feasibility report.
 - 40 year loan with a rate of 4% unless the rate at closing is lower.
 - First two years are interest-only payments.

CAPITAL CAMPAIGN

- \$17,810 was raised before the campaign stalled due to the IRS issues.
- We would like to finish out the campaign by December 31st this year.
- Goal still set at \$25,000.
- Purpose of the campaign is still to cover the ancillary costs associated with the purchase of the building such as attorney fees, inspections, accountant fees, etc.

CHANGES IN THE APPLICATION TIMELINE

- The new PPA calculation will impact timeline of the Application/lottery process
- The open enrollment period is now December 1-December 31
- Applications can now be completed online (preferred) or paper copy (available for download on website)
- Online Application link will be on website and will go live on December 1
- Declaration of Intent (for currently enrolled students) will be completed online
- Lottery will take place in mid-January
- Families will be notified in February

CHANGES IN THE DRESS DOWN POLICY

- Dress Down Friday will now become our Dollar Dress Down Day Beginning in January
- This is a direct result of input from staff and students
 - Staff finds it easier to enforce the uniform policy with only 1 dress down day (eliminating Wed)
 - Students want to support various local charities where the money stays close to home
- “First (in-school) Friday” of the month will continue to be free
- Remaining Fridays in the month will be \$1 and the proceeds will go to benefit charities designated by the CPCS Student Council on a bi-monthly basis (including Relay for Life)
- CPCS Activities Scholarship fund will also continue to be funded in this way to support families who need support with field studies costs