

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,923.0	3,924.0	3,910.0
On Roll Regular Shared-Time	20.0	22.0	22.0
On Roll Special Ed Full-Time	684.0	687.0	753.0
On Roll Special Ed Shared-Time	13.0	14.0	14.0
On Roll Subtotal	4,640.0	4,647.0	4,699.0
In Private School Placements	14.0	14.0	14.0
Sent to Other Districts Regular	1.5	1.0	1.0
Sent to Other Districts Special Ed	5.0	6.5	3.0
Received	26.0	38.0	32.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,356,619	71,382,059	72,245,153
	Total Tuition	10-1300	520,338	471,000	496,502
	Transportation Fees from Individuals	10-1410	0	20,000	20,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	1,000	1,000
	Rents and Royalties	10-1910	143,388	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	190,529	535,000	535,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,356	7,500	7,500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,445	0	0
	Total Revenues from Local Sources			70,220,675	72,416,559
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,067,482	1,067,482	1,067,482
	Extraordinary Aid	10-3131	2,932,397	503,500	650,000
	Categorical Special Education Aid	10-3132	2,959,145	2,959,145	2,959,145
	Equalization Aid	10-3176	13,395,987	17,362,682	22,762,141
	Categorical Security Aid	10-3177	106,585	106,585	106,585
	Other State Aids	10-3XXX	28,331	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	263,065	0	0
	Total Revenues from State Sources			20,752,992	21,999,394
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	111,837	91,693	101,838
	Total Revenues from Federal Sources		111,837	91,693	101,838
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,769,549	3,269,549
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	562,376
	Transfers from Other Funds	10-5200	31,717	0	0
	Adjustment for Prior Year Encumbrances		0	1,403,938	0
	Actual Revenues (Over)/Under Expenditures			-2,717,277	0
General Fund Revenues	Total Operating Budget		88,399,944	100,981,133	106,784,271

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	198,029	200,000	205,000
	Total Revenues from Local Sources	20-1XXX	198,029	200,000	205,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	330,660	409,580	305,058
	Title II	20-4451-4455	121,477	87,679	64,063
	Title III	20-4491-4494	42,550	70,361	15,346
	Title IV	20-4471-4474	21,850	33,833	18,199
	ARP-IDEA Preschool	20-4409	0	17,624	0
	ARP-IDEA Basic	20-4419	0	206,649	0
	IDEA Part B (Handicapped)	20-4420-4429	1,107,658	1,107,167	838,513
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	397,684	32,969
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	26,000
	Vocational Education	20-4430	18,535	22,749	18,199
	ARP-ESSER	20-4540	0	2,056,037	1,294,000
	CARES Act Education Stabilization Fund	20-4530	234,983	0	0
	Coronavirus Relief Fund (CRF)	20-4532	192,519	0	0
	CRRSA Act-ESSER II	20-4534	0	914,837	286,140
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	32,325
	Total Revenues from Federal Sources			2,070,232	5,494,200
Special Revenue Fund Revenues	Total Grants and Entitlements		2,286,747	5,709,200	3,228,812
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,203,309	3,993,145	3,995,714
	Total Revenues from Local Sources		4,203,309	3,993,145	3,995,714
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	520,655	522,011	524,013

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	244	223
	Total Local Repayment of Debt		4,723,964	4,515,400	4,519,950
	Actual Revenues (Over)/Under Expenditures		21	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,723,985	4,515,400	4,519,950
All Fund Revenues	Total Revenues/Sources		95,410,676	111,205,733	114,533,033
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		95,410,676	111,205,733	114,533,033

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,366,430	27,474,473	29,037,157
	Special Education-Instruction	11-2XX-100-XXX	6,670,755	7,786,773	8,540,459
	Basic Skills/Remedial-Instruction	11-230-100-XXX	512,956	495,065	737,172
	Bilingual Education-Instruction	11-240-100-XXX	439,270	456,251	561,425
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	394,730	556,253	620,143
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,143,277	1,426,759	1,642,284
	Before/After School Programs	11-421-XXX-XXX	193,352	373,000	225,000
	Summer School	11-422-XXX-XXX	41,512	90,961	99,200
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	64,675	66,490
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	39,844	77,084	81,000
	Community Services Programs/Operations	11-800-330-XXX	278,734	278,735	139,368
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,516,924	2,491,572	2,661,522
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,524	80,434	83,547
	Undistributed Expenditures-Health Services	11-000-213-XXX	913,086	1,018,068	1,490,861
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,610,577	1,788,604	1,631,635
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,684,715	2,937,391	2,670,615
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,013,043	2,311,857	2,546,455
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,931,930	2,312,155	2,521,155
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,020,336	1,175,758	1,182,864
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	560,059	650,454	654,430
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	108,278	334,582	295,559
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,556,406	1,650,958	1,708,645
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,945,711	4,081,629	4,166,162
	Undistributed Expenditures-Central Services	11-000-251-XXX	868,443	888,732	841,177
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,049,825	1,432,544	1,273,868
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,218,280	10,532,663	11,557,536
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,540,368	5,706,604	6,094,905
Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,956,816	18,544,172	20,610,581	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Total Undistributed Expenditures		50,557,321	57,938,177	61,991,517
General Fund Current Expenses	Total General Current Expense		85,638,181	97,018,206	103,741,215
Capital Outlay	Equipment	12-XXX-XXX-730	606,986	1,447,047	200,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,578,267	2,375,493	2,684,961
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,500	7,500
	Total Capital Outlay		2,685,253	3,830,040	2,892,461
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	76,510	132,887	150,595
	General Fund Grand Total		88,399,944	100,981,133	106,784,271
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	330,660	409,580	305,058
	Title II	20-XXX-XXX-XXX	121,477	87,679	64,063
	Title III	20-XXX-XXX-XXX	42,550	70,361	15,346
	Title IV	20-XXX-XXX-XXX	21,850	33,833	18,199
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,107,658	1,107,167	838,513
	Vocational Education	20-XXX-XXX-XXX	18,535	22,749	18,199
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	206,649	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	17,624	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	234,983	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	192,519	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	914,837	286,140
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	32,325
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	2,056,037	1,294,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	397,684	32,969
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	26,000
	Total Federal Projects	20-XXX-XXX-XXX	2,070,232	5,494,200	3,010,812

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,286,747	5,709,200	3,228,812
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,723,985	4,515,400	4,519,950
	Total Debt Service Funds		4,723,985	4,515,400	4,519,950
All Fund Expenses	Total Expenditures/Appropriations		95,410,676	111,205,733	114,533,033
Expenses Net of Transfers	Total Expenditures Net of Transfers		95,410,676	111,205,733	114,533,033

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	6,396,327	7,668,459	7,252,637	3,983,088
	Repayment of Debt	488	467	223	0
Restricted for General Operating Budget	Capital Reserve	2,475,745	3,484,101	4,491,601	2,499,101
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	1,000,000	700,000	137,624
	Legal Reserve	1,219,850	1,219,850	0	0
	Unemployment Fund	367,259	368,704	368,704	368,704
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	478,185	459,699	444,699	431,699
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,188	\$17,040	\$18,848	\$19,225	\$20,331
Total Classroom Instruction	\$8,869	\$9,283	\$10,176	\$10,200	\$10,898
Classroom-Salaries and Benefits	\$8,409	\$8,840	\$9,494	\$9,495	\$10,146
Classroom-General Supplies and Textbooks	\$313	\$233	\$440	\$453	\$391
Classroom-Purchased Services	\$148	\$210	\$242	\$252	\$360
Total Support Services	\$2,565	\$2,741	\$3,337	\$3,474	\$3,595
Support Services-Salaries and Benefits	\$2,329	\$2,496	\$2,991	\$3,100	\$3,207
Total Administrative Costs	\$1,807	\$1,990	\$2,034	\$2,137	\$2,127
Administration Salaries and Benefits	\$1,456	\$1,628	\$1,652	\$1,665	\$1,703
Total Operations and Maintenance of Plant	\$2,232	\$2,324	\$2,553	\$2,635	\$2,874
Operations and Maintenance-Salaries and Benefits	\$1,324	\$1,393	\$1,490	\$1,503	\$1,635
Board Contribution to Food Services	\$2	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$423	\$409	\$479	\$513	\$579
Total Equipment Costs	\$234	\$131	\$152	\$313	\$43
Legal Costs	\$45	\$46	\$43	\$43	\$43
Employee Benefits as a percentage of salaries*	30.26%	31.10%	32.34%	30.94%	32.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through School Alliance Insurance Fund (SAIF) and NJSIG	0
Municipal/Public Works	Share recreational playing fields with MO Township	0
	Share garbage and recycling services with the Township	0
	Share TV studio with the Township	0
	Share school facilities with the Township Recreation Department	0
	Share use of garage facility for weekly bus cleaning with the Township	0
	Share salting and snow removal services with the Township	0
Purchasing	Share purchasing services with ESCNJ, TCPN, NJPA, Hunterdon ESC and others	0
Staffing - Other	Share maintenance personnel, equipment services, repair services with Mount Olive Township	0
Transportation Services, including Fuel	Share transportation services with Sussex County ESC, Hunterdon County ESC and other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Olive Township	(A) General Fund School Levy	72,245,153
	(D) Total School Levy	76,240,867
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,285,501,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,675,468,956
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1989
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3205
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9656
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0743

Employee Contract List for District

Name	Category	Measure
Gail M. Libby	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$168,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 15 plus 24 annually at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gail M. Libby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Carifi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Security
	Base Annual Salary Amount	\$82,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Carifi	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover; 25 days/year at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Neglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$106,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Neglia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover; 20 days annually at curent per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Neglia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Biasi	Job Title	Other
	Job Title II	Head Custodian-MOMS
	Base Annual Salary Amount	\$86,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,132
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,173	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Biasi	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover; 20 days/year at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Schleer	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$179,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lisa Schleer	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover of 15 days plus 24 annulay at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Jones	Job Title	Assistant Business Administrator
	Job Title II	Asst. BA/Board Secretary
	Base Annual Salary Amount	\$137,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Casrryover up to 5 plus 20 annually paid at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lynn Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pasquale Spezza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Spezza	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No carryover; 20 days/year at current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Zywicki, Ed.D	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$239,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Zywicki, Ed.D	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$48,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,955
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 15 days plus 24 annual at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Zywicki, Ed.D	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported