

**Fiscal Years FY22 through FY27 Capital Improvement Program**

**Project:** PG601029 | **Title:** Bayside High School | **Status:** Proposed

**Category:** Schools | **Department:** Public Education

**Project Type:** Rehabilitation/Replacement | **Project Location:** District: -

**Programmed Funding**

Programmed Funding	Appropriated To Date	Budgeted FY22	Non-Appropriated Programmed CIP Funding					Funding Future
			FY23	FY24	FY25	FY26	FY27	
197,700,000	-	-	-	-	-	10,000,000	19,374,777	168,325,223

**Description and Scope**

This project is for the replacement of Bayside High School.

**Purpose and Need**

Bayside High School, originally built in 1974, can no longer adequately house the required instructional programs, the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

**History and Current Status**

This project first appeared in the FY 2021-22 CIP.

**Operating Budget Impact Comments**

-

	FY22	FY23	FY24	FY25	FY26	FY27
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

**Project Map** | **Schedule of Activities**

**NO MAP REQUIRED**

Project Activities	From - To	Amount
Inspections and Support	03/30 - 09/33	450,000
Design	03/30 - 09/33	12,616,667
Furniture	03/30 - 09/33	8,000,000
Construction	03/30 - 09/33	168,222,222
Contingencies	03/30 - 09/33	8,411,111
<b>Total Budgetary Cost Estimate:</b>		<b>197,700,000</b>

**Means of Financing**

Funding Subclass	Amount
Local Funding	29,374,777
<b>Total Programmed Financing:</b>	<b>29,374,777</b>
<b>Total Non-Programmed Financing:</b>	<b>-</b>
<b>Total Funding:</b>	<b>29,374,777</b>