

OLD DONATION SCHOOL

Utility Data - Electric

Facility Name	Old Donation School
Vendor Name	DOMINION ENERGY VIRGINIA

Year/Month	Use (kWH)	Max Demand (kW)	Cost
2017			
Feb	98,845	0	\$8,529
Mar	241,964	0	\$20,399
Apr	242,670	0	\$20,227
May	267,960	0	\$23,227
Jun	286,674	0	\$25,259
Jul	314,107	0	\$27,728
Aug	311,780	0	\$27,916
Sep	284,400	0	\$24,955
Oct	247,562	0	\$21,391
Nov	212,280	0	\$18,640
Dec	226,540	0	\$19,918
2018			
Jan	247,068	0	\$21,728
Feb	236,002	0	\$20,683
Mar	220,748	0	\$29,536
Apr	192,228	0	\$16,925
May	235,272	0	\$21,061
Jun	249,000	0	\$22,614
Jul	142,200	0	\$12,968
Aug	285,600	579	\$27,108
Sep	301,800	651	\$28,898
Oct	316,500	672	\$28,613
Nov	184,500	564	\$17,349
Dec	196,800	591	\$18,467
2019			
Jan	203,700	621	\$19,151
Feb	210,600	630	\$19,761
Mar	204,000	585	\$19,329
Apr	176,700	555	\$16,122
May	198,600	549	\$18,475
Jun	270,300	1,230	\$26,059
Jul	235,580	639	\$23,040
Aug	224,553	585	\$21,850
Sep	324,628	659	\$30,739
Oct	247,482	680	\$22,937
Nov	234,600	2,625	\$19,933
Dec	222,000	2,693	\$20,183
2020			
Jan	208,200	2,718	\$21,278
Feb	208,200	2,743	\$19,745
Mar	218,400	2,665	\$19,936
Apr	155,100	2,539	\$17,227

Note: For general planning purposes only. Data exported from vendor systems by VBCPS Energy Manager, Office of Maintenance Services

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Year/Month	Use (kWH)	Max Demand (kW)	Cost
May	105,300	2,510	\$15,105
Jun	154,800	2,515	\$18,006
Jul	183,000	2,544	\$17,920
Aug	191,100	2,568	\$17,907
Sep	242,400	2,677	\$20,614
Oct	185,100	2,501	\$16,363
Nov	216,000	2,515	\$18,519
Dec	198,600	2,545	\$18,587
2021			
Jan	198,900	2,562	\$18,560
Feb	248,700	2,597	\$20,496
Mar	197,700	2,517	\$17,128
Apr	178,500	2,469	\$16,882
May	166,200	2,521	\$16,115
Jun	224,400	2,738	\$20,573
Jul	231,000	2,663	\$19,510
Aug	209,400	2,630	\$18,051

OLD DONATION SCHOOL

Utility Data - Gas

Facility Name	Old Donation School
Vendor Name	VA NATURAL GAS

Year/Month	Use (CCF)	Cost
2017		
Sep	0	\$29
Oct	0	\$32
Nov	0	\$31
Dec	0	\$30
2018		
Jan	0	\$23
Feb	0	\$18
Mar	0	\$20
Apr	0	\$19
May	0	\$19
Jun	0	\$18
Jul	0	\$24
Aug	0	\$20
Sep	0	\$20
Oct	14	\$30
Nov	223	\$196
Dec	252	\$240
2019		
Jan	303	\$240
Feb	282	\$235
Mar	162	\$141
Apr	26	\$58
May	4	\$21
Jun	0	\$18
Jul	0	\$18
Aug	0	\$19
Sep	0	\$19
Oct	61	\$65
Nov	299	\$235
Dec	254	\$237
2020		
Jan	496	\$460
Feb	572	\$447
Mar	270	\$253
Apr	105	\$92
May	56	\$56
Jun	2	\$21
Jul	0	\$19
Aug	0	\$19
Sep	18	\$32
Oct	67	\$69
Nov	212	\$241

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Utility Data - Gas

Facility Name	Old Donation School
Vendor Name	VA NATURAL GAS

Year/Month	Use (CCF)	Cost
Dec	349	\$335
2021		
Jan	517	\$464
Feb	502	\$441
Mar	177	\$209
Apr	76	\$102
May	42	\$64
Jun	0	\$26
Aug	0	\$26
Sep	0	\$26

OLD DONATION SCHOOL
Utility Data - Wastewater HRSD

Facility Name	Old Donation School
Vendor Name	HRSD-VA

Year/Month	Use (CCF)	Cost
2017		
Feb	11	\$49
Mar	48	\$216
Apr	46	\$209
May	63	\$282
Jun	50	\$230
Jul	22	\$106
Aug	23	\$114
Sep	66	\$322
Oct	82	\$406
Nov	61	\$300
Dec	62	\$305
2018		
Jan	62	\$305
Feb	60	\$293
Mar	108	\$535
Apr	94	\$462
May	125	\$613
Jun	139	\$684
Jul	29	\$154
Aug	25	\$134
Sep	60	\$322
Oct	100	\$537
Nov	99	\$532
Dec	85	\$456
2019		
Jan	94	\$505
Feb	101	\$542
Mar	90	\$483
Apr	55	\$295
May	110	\$591
Jun	69	\$371
Jul	29	\$169
Aug	31	\$182
Sep	96	\$563
Oct	115	\$674
Nov	91	\$533
Dec	91	\$533
2020		
Jan	106	\$621
Feb	103	\$604
Mar	65	\$381
Apr	11	\$64

OLD DONATION SCHOOL
Utility Data - Wastewater HRSD

Facility Name	Old Donation School
Vendor Name	HRSD-VA

Year/Month	Use (CCF)	Cost
May	8	\$47
Jun	28	\$164
Jul	31	\$182
Aug	23	\$135
Sep	31	\$182
Oct	57	\$334
Nov	41	\$240
Dec	30	\$176
2021		
Jan	24	\$141
Feb	65	\$381
Mar	60	\$352
Apr	50	\$293
May	91	\$533
Jun	74	\$434
Jul	35	\$221
Sep	22	\$141

OLD DONATION SCHOOL

Utility Data - Water

Facility Name	Old Donation School
Vendor Name	WATER SERVICES

Year/Month	Use (CF then HCF)	Cost
2017		
Feb	9,114	\$120
Mar	35,317	\$464
Apr	35,553	\$455
May	45,976	\$511
Jun	37,694	\$464
Jul	15,865	\$378
Aug	18,906	\$391
Sep	49,312	\$516
Oct	61,097	\$578
Nov	44,215	\$493
Dec	47,778	\$519
2018		
Jan	45,021	\$507
Feb	44,582	\$475
Mar	83,368	\$676
Apr	70,669	\$610
May	93,982	\$723
Jun	100,770	\$703
Jul	29	\$404
Aug	25	\$391
Sep	60	\$486
Oct	100	\$628
Nov	99	\$674
Dec	85	\$628
2019		
Jan	94	\$638
Feb	101	\$631
Mar	90	\$555
Apr	55	\$420
May	110	\$681
Jun	69	\$526
Jul	29	\$453
Aug	31	\$382
Sep	96	\$650
Oct	115	\$740
Nov	91	\$602
Dec	91	\$652
2020		
Jan	106	\$716
Feb	103	\$656
Mar	65	\$507
Apr	11	\$388

OLD DONATION SCHOOL

Utility Data - Water

Facility Name	Old Donation School
Vendor Name	WATER SERVICES

Year/Month	Use (CF then HCF)	Cost
May	8	\$318
Jun	28	\$401
Jul	31	\$471
Aug	23	\$402
Sep	31	\$402
Oct	57	\$477
Nov	41	\$478
Dec	30	\$408
2021		
Jan	24	\$376
Feb	65	\$556
Mar	60	\$468
Apr	50	\$491
May	91	\$612
Jun	74	\$589
Jul	35	\$456
Sep	22	\$389