

KELLAM HS
Utility Data - Electric

Facility Name	Kellam HS - New
Vendor Name	DOMINION ENERGY VIRGINIA

Year/Month	Use (kWH)	Max Demand (kW)	Cost
2013			
Dec	343,229	0	\$22,641
2014			
Jan	405,105	0	\$29,035
Feb	307,825	0	\$24,146
Mar	320,725	0	\$26,378
Apr	277,219	0	\$25,867
May	331,791	0	\$28,414
Jun	415,587	0	\$32,100
Jul	324,433	0	\$27,403
Aug	315,404	0	\$27,726
Sep	360,092	0	\$31,318
Oct	305,099	0	\$27,418
Nov	276,088	0	\$25,651
Dec	280,594	0	\$26,386
2015			
Jan	328,328	0	\$29,363
Feb	353,325	0	\$28,090
Mar	315,995	0	\$28,473
Apr	254,326	0	\$25,495
May	315,106	0	\$29,323
Jun	345,032	0	\$30,222
Jul	353,888	0	\$31,173
Aug	317,951	0	\$29,283
Sep	349,938	0	\$30,576
Oct	298,632	0	\$28,465
Nov	268,676	0	\$27,143
Dec	257,294	0	\$27,441
2016			
Jan	304,079	0	\$29,807
Feb	293,491	0	\$27,320
Mar	264,018	0	\$27,599
Apr	253,939	0	\$28,273
May	291,682	0	\$28,464
Jun	277,073	0	\$27,532
Jul	271,673	0	\$26,713
Aug	352,477	0	\$28,686
Sep	360,584	0	\$30,081
Oct	290,494	0	\$25,860
Nov	245,912	0	\$24,668
Dec	240,423	0	\$25,115
2017			
Jan	288,667	0	\$27,067

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Year/Month	Use (kWH)	Max Demand (kW)	Cost
Feb	251,427	0	\$24,537
Mar	288,198	0	\$27,309
Apr	234,545	0	\$24,341
May	299,546	0	\$28,325
Jun	337,745	0	\$29,941
Jul	348,609	0	\$30,309
Aug	361,155	0	\$30,980
Sep	389,880	0	\$33,136
Oct	387,455	0	\$33,301
Nov	301,611	0	\$29,087
Dec	286,932	0	\$29,882
2018			
Jan	328,153	0	\$31,396
Feb	279,319	0	\$25,814
Mar	289,276	0	\$28,801
Apr	267,545	0	\$26,422
May	377,068	0	\$33,864
Jun	340,750	0	\$30,213
Jul	377,400	2,907	\$32,634
Aug	225,090	2,989	\$31,972
Sep	491,400	3,084	\$37,743
Oct	354,600	3,070	\$31,754
Nov	174,500	2,885	\$32,622
Dec	301,800	2,882	\$31,084
2019			
Jan	291,900	2,923	\$27,600
Feb	289,800	2,882	\$27,541
Mar	303,900	2,882	\$27,984
Apr	406,500	2,923	\$29,127
May	407,700	2,923	\$33,200
Jun	550,500	2,935	\$37,920
Jul	545,700	2,880	\$36,194
Aug	368,700	3,790	\$29,530
Sep	431,400	4,014	\$35,275
Oct	313,800	3,997	\$28,749
Nov	310,200	3,957	\$29,673
Dec	286,800	3,688	\$30,157
2020			
Jan	288,300	3,759	\$26,746
Feb	300,000	3,706	\$28,334
Mar	218,400	3,678	\$24,560
Apr	165,600	3,402	\$23,358
May	189,600	3,574	\$25,394

Note: For general planning purposes only. Data exported from vendor systems by VBCPS Energy Manager, Office of Maintenance Services

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Year/Month	Use (kWH)	Max Demand (kW)	Cost
Jun	306,600	3,667	\$26,641
Jul	346,800	3,830	\$28,701
Aug	301,500	3,785	\$26,557
Sep	341,100	3,706	\$28,801
Oct	264,900	3,546	\$24,325
Nov	293,700	3,635	\$28,030
Dec	228,900	3,460	\$23,862
2021			
Jan	228,900	3,575	\$23,273
Feb	271,500	3,558	\$25,649
Mar	240,300	3,518	\$24,176
Apr	187,500	3,478	\$22,029
May	292,200	3,601	\$27,395
Jun	298,800	3,648	\$25,370
Jul	340,200	3,582	\$26,659
Aug	312,600	3,455	\$23,696

KELLAM HS
Utility Data - Gas

Facility Name	Kellam HS - New
Vendor Name	VA NATURAL GAS

Year/Month	Use (CCF)	Cost
2013		
Dec	550	\$460
2014		
Jan	633	\$539
Feb	676	\$565
Mar	753	\$626
Apr	600	\$518
May	579	\$516
Jun	455	\$417
Jul	253	\$335
Aug	410	\$363
Sep	431	\$448
Oct	552	\$463
Nov	525	\$418
Dec	450	\$360
2015		
Jan	524	\$415
Feb	463	\$305
Mar	423	\$321
Apr	537	\$358
May	536	\$370
Jun	244	\$249
Jul	233	\$197
Aug	216	\$176
Sep	340	\$237
Oct	478	\$320
Nov	496	\$341
Dec	439	\$325
2016		
Jan	530	\$363
Feb	561	\$345
Mar	506	\$316
Apr	518	\$313
May	522	\$327
Jun	398	\$272
Jul	328	\$242
Aug	329	\$247
Sep	400	\$288
Oct	518	\$361
Nov	483	\$341
Dec	450	\$328
2017		
Jan	532	\$392

KELLAM HS
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Facility Name	Kellam HS - New
Vendor Name	VA NATURAL GAS

Year/Month	Use (CCF)	Cost
Feb	589	\$436
Mar	640	\$451
Apr	583	\$444
May	583	\$449
Jun	474	\$367
Jul	410	\$332
Aug	429	\$339
Sep	504	\$409
Oct	607	\$498
Nov	601	\$483
Dec	509	\$433
2018		
Jan	625	\$513
Feb	619	\$492
Mar	647	\$479
Apr	630	\$473
May	602	\$468
Jun	469	\$375
Jul	166	\$136
Aug	264	\$231
Sep	314	\$269
Oct	407	\$336
Nov	432	\$354
Dec	525	\$454
2019		
Jan	392	\$351
Feb	560	\$356
Mar	458	\$371
Apr	622	\$486
May	481	\$563
Jun	596	\$444
Jul	390	\$311
Aug	368	\$296
Sep	398	\$325
Oct	512	\$403
Nov	548	\$424
Dec	599	\$455
2020		
Jan	423	\$348
Feb	1,272	\$971
Mar	413	\$321
Apr	179	\$163
May	175	\$156

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Facility Name	Kellam HS - New
Vendor Name	VA NATURAL GAS

Year/Month	Use (CCF)	Cost
Jun	182	\$160
Jul	157	\$145
Aug	322	\$261
Sep	538	\$400
Oct	526	\$409
Nov	463	\$443
Dec	493	\$456
2021		
Jan	513	\$466
Feb	560	\$480
Mar	478	\$464
Apr	524	\$473
May	515	\$480
Jun	482	\$456
Aug	461	\$439
Sep	472	\$484

KELLAM HS
Utility Data - Wastewater HRSD

Facility Name	Kellam HS - New
Vendor Name	HRSD-VA

Year/Month	Use (CCF)	Cost
2014		
Jul	41	\$157
Aug	85	\$325
Sep	125	\$481
Oct	187	\$716
Nov	174	\$664
Dec	183	\$700
2015		
Jan	179	\$687
Feb	182	\$697
Mar	201	\$769
Apr	171	\$656
May	167	\$639
Jun	99	\$391
Jul	89	\$352
Aug	100	\$412
Sep	115	\$474
Oct	195	\$804
Nov	179	\$739
Dec	179	\$738
2016		
Jan	183	\$753
Feb	202	\$833
Mar	203	\$839
Apr	182	\$750
May	169	\$705
Jun	122	\$525
Jul	119	\$512
Aug	104	\$467
Sep	112	\$504
Oct	180	\$812
Nov	163	\$735
Dec	159	\$717
2017		
Jan	166	\$748
Feb	200	\$902
Mar	208	\$939
Apr	194	\$874
May	200	\$903
Jun	105	\$486
Jul	72	\$340
Aug	75	\$372
Sep	164	\$806

KELLAM HS
Utility Data - Wastewater HRSD

Facility Name	Kellam HS - New
Vendor Name	HRSD-VA

Year/Month	Use (CCF)	Cost
Oct	227	\$1,116
Nov	196	\$966
Dec	243	\$1,193
2018		
Jan	613	\$3,020
Feb	409	\$2,013
Mar	224	\$1,102
Apr	822	\$991
May	283	\$1,389
Jun	135	\$673
Jul	119	\$632
Aug	102	\$548
Sep	232	\$1,246
Oct	266	\$1,428
Nov	249	\$1,337
Dec	199	\$1,069
2019		
Jan	380	\$2,041
Feb	305	\$1,638
Mar	420	\$2,255
Apr	219	\$1,176
May	284	\$1,525
Jun	128	\$706
Jul	64	\$375
Aug	89	\$522
Sep	410	\$2,403
Oct	796	\$4,665
Nov	525	\$3,077
Dec	210	\$1,231
2020		
Jan	316	\$1,852
Feb	311	\$1,822
Mar	98	\$574
Apr	20	\$117
May	31	\$182
Jun	47	\$275
Jul	61	\$357
Aug	54	\$316
Sep	63	\$369
Oct	101	\$592
Nov	82	\$481
Dec	72	\$422
2021		

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Utility Data - Wastewater HRSD

Facility Name	Kellam HS - New
Vendor Name	HRSD-VA

Year/Month	Use (CCF)	Cost
Feb	195	\$1,143
Mar	151	\$885
Apr	195	\$1,143
May	214	\$1,254
Jun	88	\$537
Aug	116	\$741

KELLAM HS
Utility Data - Water

Facility Name	Kellam HS - New
Vendor Name	WATER SERVICES

Year/Month	Use (CF then HCF)	Cost
2013		
Dec	65,015	\$548
2014		
Jan	25,128	\$69
Feb	31,981	\$88
Mar	62,831	\$289
Apr	151,794	\$915
May	111,237	\$748
Jun	71,294	\$566
Jul	57,882	\$568
Aug	62,455	\$553
Sep	96,839	\$696
Oct	137,679	\$885
Nov	132,106	\$851
Dec	134,756	\$872
2015		
Jan	136,945	\$881
Feb	133,973	\$842
Mar	147,828	\$929
Apr	128,547	\$836
May	127,234	\$839
Jun	72,555	\$589
Jul	74,748	\$607
Aug	73,225	\$600
Sep	88,931	\$661
Oct	143,240	\$909
Nov	135,946	\$868
Dec	131,399	\$857
2016		
Jan	139,289	\$892
Feb	148,344	\$914
Mar	153,926	\$956
Apr	133,534	\$857
May	127,856	\$841
Jun	90,121	\$666
Jul	89,910	\$674
Aug	76,513	\$615
Sep	86,675	\$651
Oct	132,444	\$862
Nov	123,695	\$814
Dec	117,025	\$794
2017		
Jan	127,345	\$839

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Facility Name	Kellam HS - New
Vendor Name	WATER SERVICES

Year/Month	Use (CF then HCF)	Cost
Feb	146,980	\$899
Mar	157,882	\$974
Apr	142,940	\$899
May	147,704	\$929
Jun	79,342	\$618
Jul	53,070	\$512
Aug	57,306	\$530
Sep	123,941	\$815
Oct	169,303	\$1,024
Nov	146,877	\$916
Dec	135,910	\$1,081
2018		
Jan	462,947	\$2,318
Feb	301,760	\$1,582
Mar	166,941	\$1,014
Apr	197,340	\$1,139
May	210,804	\$1,207
Jun	99,875	\$709
Jul	21,359	\$740
Aug	103	\$608
Sep	232	\$1,043
Oct	266	\$1,146
Nov	249	\$1,090
Dec	201	\$950
2019		
Jan	380	\$1,567
Feb	305	\$1,266
Mar	420	\$1,645
Apr	220	\$976
May	284	\$1,188
Jun	129	\$744
Jul	64	\$494
Aug	89	\$577
Sep	410	\$1,798
Oct	796	\$3,195
Nov	525	\$2,202
Dec	210	\$1,042
2020		
Jan	316	\$1,427
Feb	311	\$1,417
Mar	98	\$628
Apr	22	\$349
May	31	\$391

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Facility Name	Kellam HS - New
Vendor Name	WATER SERVICES

Year/Month	Use (CF then HCF)	Cost
Jun	47	\$441
Jul	61	\$519
Aug	55	\$470
Sep	63	\$491
Nov	82	\$592
Dec	72	\$559
2021		
Jan	176	\$932
Feb	197	\$1,000
Mar	152	\$817
Apr	195	\$974
May	214	\$1,080
Jun	88	\$591
Sep	129	\$741