

**Fiscal Years FY23 through FY28 Capital Improvement Program**

**Project:** PG601015      **Title:** Princess Anne High School Replacement      **Status:** Proposed

**Category:** Schools      **Department:** Public Education

**Project Type**      **Project Location**

**Project Type:** Rehabilitation/Replacement      **District:** Lynnhaven

**Programmed Funding**

Programmed Funding	Appropriated To Date	Budgeted FY23	Non-Appropriated Programmed CIP Funding					Funding Future
			FY24	FY25	FY26	FY27	FY28	
162,650,000	89,012,277	34,050,000	28,800,000	10,787,723	-	-	-	-

**Description and Scope**

This project is for the replacement of Princess Anne High School.

**Purpose and Need**

Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

**History and Current Status**

This project first appeared in the FY 2008-09 CIP. This project was unfunded and completion date delayed by the School Board on March 15, 2011. In the FY 2014-15 CIP, first year funding was shifted to FY 2019-20. In FY 2020-21, City Council appropriated \$7,053,277 of reversion funds to this project.

**Operating Budget Impact Comments**

Not Applicable.

	FY23	FY24	FY25	FY26	FY27	FY28
Total Operating Budget Impacts	-	-	-	-	-	-
Total FTE	-	-	-	-	-	-

**Project Map**



**Schedule of Activities**

Project Activities	From - To	Amount
Inspections and Support	07/24 - 09/27	400,000
Design	06/22 - 09/27	10,890,000
Furniture and Fixtures	06/27 - 09/27	7,000,000
Construction	07/24 - 09/27	137,100,000
Contingencies	06/22 - 12/27	7,260,000
<b>Total Budgetary Cost Estimate:</b>		<b>162,650,000</b>

**Means of Financing**

Funding Subclass	Amount
Local Funding	162,650,000
<b>Total Programmed Financing:</b>	<b>162,650,000</b>
<b>Total Non-Programmed Financing:</b>	<b>-</b>
<b>Total Funding:</b>	<b>162,650,000</b>