

**ADAMS 12 FIVE STAR SCHOOLS
FISCAL YEAR 2022-2023
AMENDED BUDGET AND APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of the Adams 12 Five Star Schools, Adams and Broomfield Counties, State of Colorado, that the amounts set forth in the following schedule be appropriated to each fund as specified in the “Adopted Budget” as revised by this Resolution for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

General Fund	529,478,326
Insurance Reserve Fund	7,993,145
Information Technology Fund	24,324,673
Instructional Revenue Fund	15,131,114
Capital Reserve Fund	35,868,603
Governmental Designated - Purpose Grants Fund	59,805,234
Interscholastic Athletic Fund	4,853,352
Pupil Activity Special Revenue Fund	8,437,849
Other Special Revenue Fund	4,814,537
Instructional Special Revenue Fund	10,400,915
Food Service Fund	24,053,767
Before, After, & Summer Enrichment (BASE) Fund	9,190,940
Bond Redemption - Debt Service Fund	196,739,579
Building Fund	39,530,076
TOTAL	<u><u>970,622,110</u></u>

BE IT FURTHER RESOLVED that this Amended Budget and Appropriation Resolution be attached to the “Adopted Budget” placed on file at the principal administrative office of the School District, where they shall remain throughout the 2022-2023 fiscal year and be open for inspection during reasonable business hours.

Approved and adopted by the Board of Education at its regular meeting on January 18, 2023.