



Budget & Finance Committee  
December 7, 2022  
5:00 P.M.  
Lonesome Dove Conference Room  
Carroll ISD Administration Center

### Meeting Agenda

- I. Current Year Revenue Discussion
- II. Budget Process
  - A. Revenue
  - B. Staffing Study
  - C. Zero-Base Non-Staffing Budget
  - D. Capital Plan Budget
- III. Adjourn

### Future Meetings

Wednesday, January 18, 2023

Wednesday, April 19, 2023

