

SAN MATEO-FOSTER CITY SCHOOL DISTRICT

Measure X & T Status Update

Fall 2022

Status Update

- Bowditch Groundbreaking
- HVAC Phase I, units are fully operational at 7 schools
- Abbott Gym - wood floor complete. Site work improvements in progress
- Solar RFP responses received, 30-50% rebate with Inflation Reduction Act
- New School North Central: DTSC has approved the investigation work plan
- Next Bond sales anticipated for Spring-Summer 2023



GEORGE HALL MULTI-PURPOSE ROOM

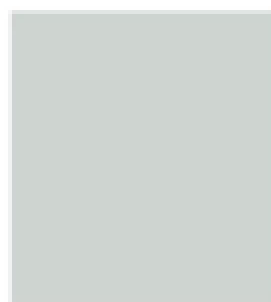
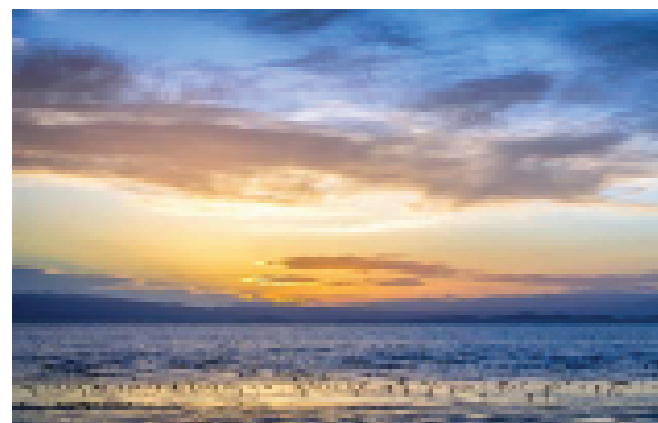
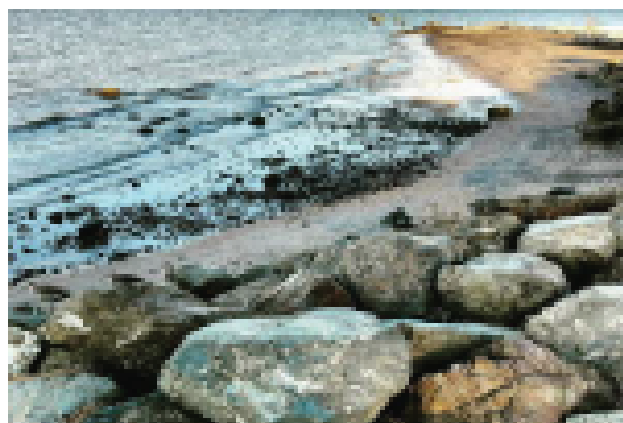
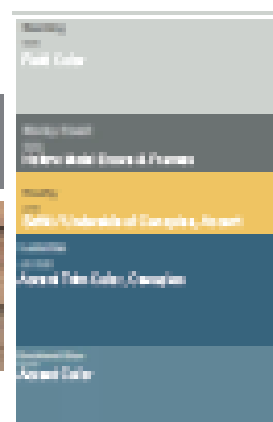


**TURF FIELDS: FOSTER CITY ES,
AUDUBON & BREWER ISLAND**

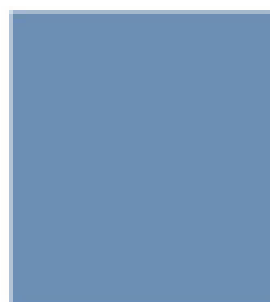


BOWDITCH SCIENCE AND DRAMA BUILDINGS

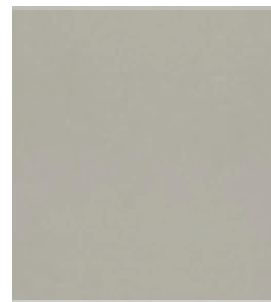
BOWDITCH MS



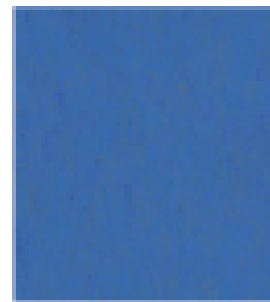
GENERAL PAINT



ACCENT PAINT



FLOORING



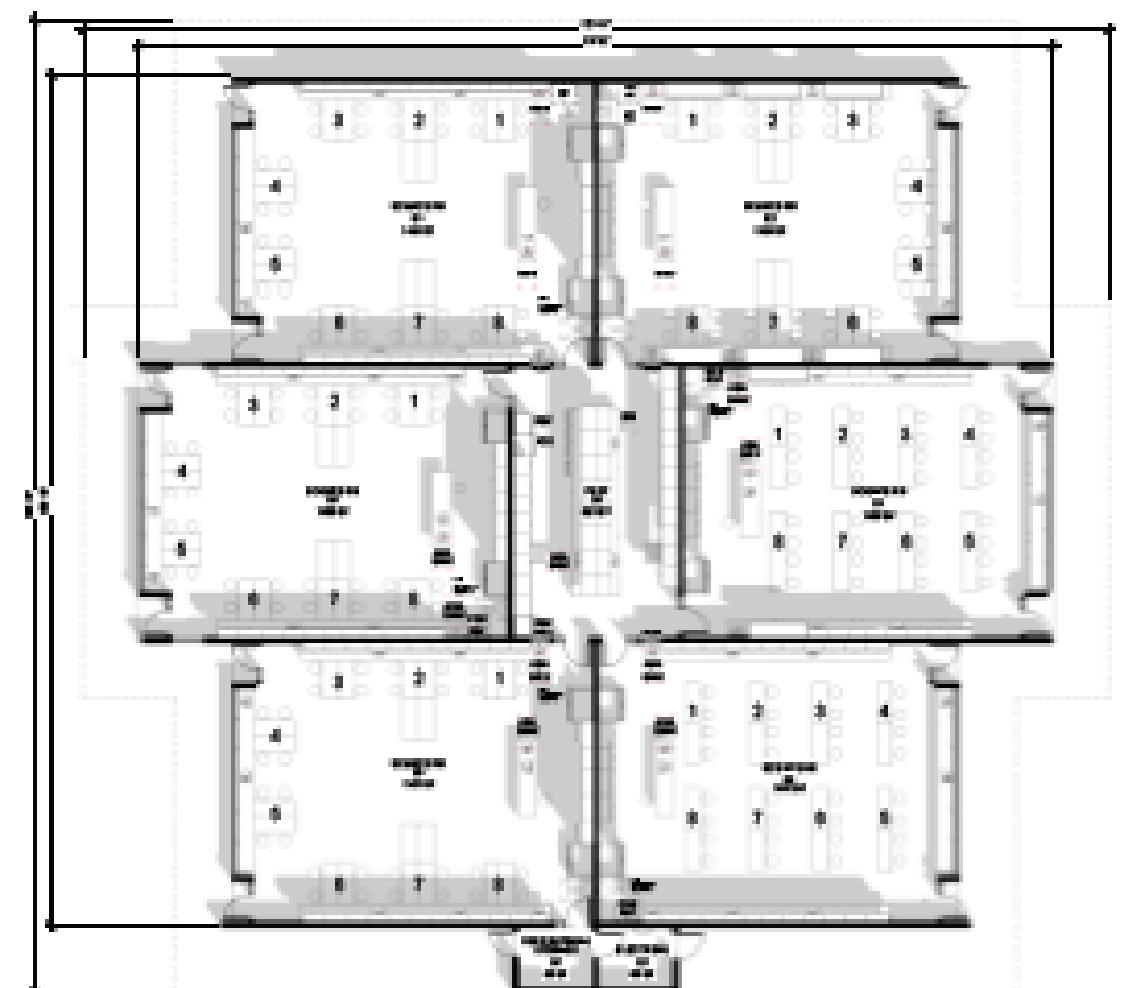
FLOORING



EPOXY COUNTERTOP



CLERWORK HORIZONTAL SURFACE





Received 5 bids
on 10/11

Scheduled to
break ground
January 2023 to
be complete mid
2024

SUNNYBRAE MULTI- PURPOSE ROOM

Measure T - Fall 2022

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	May 2022 Budget	Current T Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 5,000,000	\$ 5,000,000
MPR/Paving/Infrastructure/Turf	Highlands	Submitted to DSA May 2022	Winter 2023	Summer 2024	\$ 15,554,914	\$ 15,554,914
MPR/Paving/Infrastructure/Turf	LEAD	Submitted to DSA May 2022	Winter 2023	Summer 2024	\$ 18,625,000	\$ 18,625,000
MPR/Paving/Infrastructure/Turf	Meadow Heights	Inc. 1 Const, Inc. 2 in Design	Spring 2023	Summer 2024	\$ 14,940,000	\$ 14,940,000
MPR/Paving/Infrastructure/Turf	Parkside	Submitted to DSA	Winter 2023	Summer 2024	\$ 15,375,000	\$ 15,375,000
HVAC Upgrade I	Abbott, Borel, College Park, George Hall, Laurel, Meadow Heights and North Shoreview	Closeout	Spring 2022	Fall 2022	\$ 38,000,000	\$ 38,000,000
HVAC Upgrade II	Audubon, Bayside, Baywood, Beresford, FCES, LEAD, Parkside and San Mateo Park	DSA approval in progress, bidding Nov. 2022	Spring 2023	Fall 2024	\$ 59,744,200	\$ 59,744,200
CO2 Sensors	Brewer Island, Bowditch, Fiesta Gardens, Highlands, Sunnybrae and Turnbull	Closeout	Winter 2022	Spring 2022	\$ 400,000	\$ 312,000
Vape Detectors	District Wide	Closeout	Fall 2021	February 2022	\$ 200,000	\$ 194,000
Water Bottle Fillers Phase I	District Wide	Completed	Fall 2021	Winter 2021	\$ 235,000	\$ 176,541
Water Bottle Fillers Phase II	District Wide	Construction	Spring 2022	Fall 2022	\$ 235,000	\$ 235,000
Portables	Laurel (1)	Construction	Fall 2021	Spring 2022	\$ 1,500,000	\$ 600,000
Site Rebuild	Bowditch	Submitted to DSA October 2022	Winter 2022	Summer 2026	\$ 67,200,000	\$ 67,200,000
Solar	12 Sites (2)	Proposals recv'd, in negotiations	Summer 2023	Summer 2024	\$ 18,000,000	\$ 13,500,000
Foster City ES Turf Field	Foster City ES	Completed	February 2022	Summer 2022	\$ 1,550,000	\$ 1,550,000
Turf Fields Phase I	Audubon, Bayside, Brewer Island, Fiesta Gardens, George Hall	Construction	Summer 2022	Fall 2022	\$ 10,752,500	\$ 10,752,500
Flooring Phase I	District Wide	Construction Completed (40 rooms)	Summer 2021	Summer 2022	\$ 393,353	\$ 393,353
Flooring Phase III	District Wide	Ongoing construction	Summer 2022	Summer 2023	\$ 400,000	\$ 400,000
Restrooms	District Wide	In Design	Summer 2023	Summer 2026	\$ 61,993,000	\$ 61,993,000
Turf Field Phase II	Borel, Laurel, North Shoreview, San Mateo Park, College Park/Turnbull	Bridging architect under contract	Summer 2023	Fall 2023	\$ 13,000,000	\$ 13,000,000
Paving and Infrastructure	District Wide	Assessment Completed	Summer 2023	Summer 2026	\$ 47,000,000	\$ 47,000,000
Underground Infrastructure	District Wide	Assessment to be Completed	Summer 2023	Summer 2026	\$ 10,000,000	\$ 10,000,000
Flooring Phase III	District Wide	Assessment Completed	Summer 2024	Summer 2026	\$ 20,000,000	\$ 19,600,000

Notes:

(1) Multi-funded with Developer Fees of \$199,742.15

(2) shade/carports only, roof tops to be added to MPR projects, 30-50% Rebate possible

Total \$ 420,097,967 \$ 414,145,508

Measure X & Additional Funding Sources - Fall 2022

Project	Site	Status	Start Construction	Anticipated Completion Date	May 2022 Budget	Current X Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 3,895,500	\$ 5,000,000
MPR/Paving/Infrastructure/Turf	George Hall	Construction	February 2022	Summer 2023	\$ 12,690,000	\$ 12,300,000
MPR/Paving/Infrastructure/Turf	Sunnybrae	Bid 10/11/22 (1)	January 2023	Summer 2024	\$ 12,960,000	\$ 15,200,000
Science and Drama rooms	Bowditch	Construction	October 2022	Spring 2024	\$ 19,500,000	\$ 19,500,000
Shade Structure	Borel	In Design	Summer 2023	Fall 2023	\$ 2,000,000	\$ 2,000,000
New School	North Central	Planning	2024	TBD	\$ 23,000,000	\$ 23,000,000
Phase I Completed Projects					\$ 79,928,021	\$ 79,928,021
	Amount not committed or encumbered	\$8,667,443				
Total					\$ 153,973,521	\$ 156,928,021

Notes:

(1) Budget increased to incl. turf, paving and current contingency

FUNDING SOURCES	
Measure X Series A	73,755,000.00
Measure X Series B	44,865,000.00
Interest FY20	879,282.40
Interest FY21	108,352.50
Measure X Series C	28,800,000.00
Total Measure X Bond Funds	148,407,634.90
Developer Fees	6,266,434.44
Preschool Lease (FC)	750,000.00
Fund 40	10,171,395.00
Total	165,595,464.34