

Inter-Lakes School District
Master Budget 2023/2024

No.	Function/Description	VOTED 2021/2022	ACTUAL 2021/2022	VOTED 2022/2023	PROPOSED 2023/2024	\$ Increase/ (Decrease) 2023/2024	% Change to Voted 20/21
604	2900 Costs to Distribute						
605	215 Health Reimbursement Account	-	675	6,000	3,000	(3,000)	-50.00%
606	250 Unemployment Compensation	6,633	-	5,415	5,415	-	0.00%
607	260 Workers' Compensation	57,511	40,760	60,847	55,000	(5,847)	-9.61%
608							
609	Total 2900 Costs to Distribute	64,144	41,435	72,262	63,415	(8,847)	-12.24%
610							
611	5100 Debt Services						
612	830 Interest	-	-	-	-	-	0.00%
613	910 Principal	-	-	-	-	-	0.00%
614							
615	Total 5100 Debt Services		-	-	-	-	0.00%
616							
617	5252 Expendable Trust Transfer						
618	930 Transfer to Expendable Trust	175,000	175,000	170,000	-	(170,000)	-100.00%
619							
620	Total 5252 Expendable Trust Transfer	175,000	175,000	170,000	-	(170,000)	-100.00%
621							
622	Total General Fund	28,252,822	27,098,542	29,216,576	30,062,011	1,039,685	3.58%
623							
624	5220 Federal Funds						
625	930 Federal Grants	200,000	-	200,000	200,000	-	0.00%
626	5221 Food Service Fund						
627	930 Food Service Fund	395,000	10,000	395,000	395,000	-	0.00%
628							
629	Total Appropriations	28,847,822	27,108,542	29,616,576	30,657,011	1,040,435	3.51%

BUDGET WORK DRAFT SESSION 01/24/2023